

World's Fair Park Redevelopment Plan Summary of Development Costs

| <u>Development</u> | <u>Total Cost</u> | <u>Public Cost</u> | <u>Private Cost</u> |
|------------------------|-------------------|--------------------|---------------------|
| Sunsphere | TBD* | TBD | 2,440,000 |
| Candy Factory | 9,672,120 | -0- | 9,672,120 |
| Victorian Houses | 1,293,480 | -0- | 1,293,480 |
| Tennessee Amphitheater | <u>TBD</u> | <u>TBD</u> | <u>-0-</u> |
| TOTAL | TBD | TBD | 13,405,600 |

***TO BE DETERMINED**

NOTE: While there is currently insufficient data available with which to accurately project the expense to cure the existing codes issues with the Sunsphere, and to fully restore the Tennessee Amphitheater, it is anticipated that the \$3,267,600 in private proceeds paid to the City of Knoxville under this proposal will be more than sufficient to offset these costs.