

CITY OF KNOXVILLE STIMULUS FUNDING - UPDATE MAY 14, 2009

Applicable City Dept	Grant Title	Grant purpose	Pursuing Opportunity?	Amt applying for?	City Match?	Projects will pursue if funds approved?	Current Status of application for grant/opportunity?	Next step in application process to receive funding and date due?	Assistance required to pursue grant?	Dept/Div Remarks
Com Dev	CDBG-R (Community Development Block Grants - Recovery)	Enables local governments to undertake a wide range of activities intended to create suitable living environments, provide decent affordable housing and create economic opportunities, primarily for persons of low and moderate income. Under the Recovery Act, recipients shall give priority to projects that can award contracts based on bids within 120 days of the grant agreement.	yes (formula grant)	\$504,654	none	Due to the short turn around period required by HUD, there is not enough time to do an RFP for new projects. Instead we will fund CDBG-R eligible projects that were submitted for this year's annual plan that met our priorities but were not funded due to limited funds.	HUD regulations and submission requirements for CDBG-R were finally released on 5/5/09 with a submission deadline of 6/5/09. We are reviewing unfunded projects from the annual plan and will prepare a draft plan by 5/21/09.	Prepare draft plan for use of funds. Post on city website for 7 days for public comment period from 5/21/09 to 5/27/09. Request city council approval on June 2, 2009. Submit "substantial amendment" to our 08-09 annual plan by June 5, 2009	None	
Com Dev	Homeless Prevention and Rapid Re-housing Program (HPRP)	Provide financial assistance and services to prevent individuals and families from becoming homeless and help those who are experiencing homelessness to be quickly re-housed and stabilized. The funds will provide for a variety of assistance, including: short-term or medium-term rental assistance and housing relocation and stabilization services, including such activities as mediation, credit counseling, security or utility deposits, utility payments, moving cost assistance, and case management.	yes (formula grant)	\$771,803	none	We conducted an RFP process in which four applicants requested funding for 5 homelessness prevention & rapid rehousing programs. These proposals were reviewed and rated and 3 projects (2 applicants) were selected.	The draft plan with funding recommendations was posted on the city website for public comment for 12 days (through 4/29/09), and a press release was issued. A public meeting was held on April 14 for public comment. City Council approved the plan on 5/5/09.	The approved plan will be submitted to HUD by May 18, 2009.	None	
Com Dev	Neighborhood Stabilization Program (NSP2)	To address negative impacts of home foreclosure and abandonment on neighborhoods.	yes - competitive grant	TBD	none	TBD - the eligible activities are similar to those in NSP1. See www.hud.gov/nsp .	HUD regulations and deadlines were issued on 5/4/09. City held a meeting on 5/11/09 of nonprofit partners who are engaged in NSP2 eligible activities. This group will meet over the next month to determine the proposed activities and consortium members, and to write the proposal.	Draft plan will be prepared and posted for public comment on city website from 6/29/09 to 7/8/09. Plan will be on city council agenda for approval on 7/14/09. Plan will be express mailed/delivered on 7/15/09. Deadline is 7/17/09.	None	

CITY OF KNOXVILLE STIMULUS FUNDING - UPDATE MAY 14, 2009

Applicable City Dept	Grant Title	Grant purpose	Pursuing Opportunity?	Amt applying for?	City Match?	Projects will pursue if funds approved?	Current Status of application for grant/opportunity?	Next step in application process to receive funding and date due?	Assistance required to pursue grant?	Dept/Div Remarks
Engineering	COE: Investigations, Operations, & Maintenance	Accelerate completion of ongoing construction projects, accelerate existing flood control, storm damage reduction, navigation, and environmental restoration studies, and reduce maintenance backlog on COE projects	Maybe (if there's no match required)							Steve King to look into this in more depth to determine whether the City will pursue it or not.
ENG	DOT: National Surface Transportation System	Funds to state/local governments (or transit agencies) for projects that impact metropolitan areas or regions. Includes HWY/bridge projects, public transportation projects, and passenger projects.	Yes	\$1,574,361	None	Signal Timing Hardware Upgrade, Papermill Bluff Greenway, Woodland Avenue East Resurfacing, Whittle Springs Road Resurfacing	Approved by TPO Executive Board, TDOT Local Programs Office to issue contract for each project	Council Approval and execution of project contract between TDOT and City	None	Signal Timing Hardware Upgrade \$666,000 Papermill Bluff Greenway \$542,000 Woodland Ave. East Resurfacing \$175,692 Whittle Springs Road Resurfacing \$190,669
Fire	DHS: Assistance of Fire Fighters	Construct new or renovate existing fire stations	Yes	\$350,000	None	Project began this FY. Name is Station Remodeling (project # KFD097251). Purpose is to address gender issues for our bathroom and shower facilities at 7 Fire Halls. Includes Station 19 on Chapman Hwy. which is currently being used by Rescue Sqd. There is also some money included to renovate Station 19 for use as a Fire Hall as it has not been used by KFD for over 20 yrs.	Not Open	Unknown	Unknown	Project is in CIP
Fleet	DOE: Alternative Fueled Vehicles, Clean Sites & Petroleum Reduction	Replace vehicles with hybrid/alternative energy, build supporting infrastructure to fuel vehicles, AVL to study routes, reduce idling of vehicles leading to reduced carbon footprint/improved air quality.	Yes - but not until the September 30th deadline	Unknown	Unknown	Vehicle replacement, ad additional fuel tanks and pumps, passive AVL system	Gathering information and conducting planning to ensure this grant opportunity will be economically and operationally viable for the City over the long term.	New deadline Fleet will aim for is 30 September assuming there is a second round of opportunities for this.	Purchasing acquired a grant writer (Ms. Kimberly Laugh) who has worked with Fleet to develop the initial draft of a grant application and is prepared to move forward with the rest of the application once she receives further guidance from the City. On hold at present	Plan to take the following actions to prepare for the "potential" 30 Sept deadline of the 2nd round: 1. Meet with area Municipalities and local businesses such as KUB who have mutual needs for grants and establish a consortium that can apply for them. 2. Establish a City working group to plan the City's future clean fuel. From the group, create a position paper for the Mayor and City Council. 3. Meet with the Mayor and finance to establish the City's financial commitment to going green. 4. Apply for grants based upon our plan.

CITY OF KNOXVILLE STIMULUS FUNDING - UPDATE MAY 14, 2009

Applicable City Dept	Grant Title	Grant purpose	Pursuing Opportunity?	Amt applying for?	City Match?	Projects will pursue if funds approved?	Current Status of application for grant/opportunity?	Next step in application process to receive funding and date due?	Assistance required to pursue grant?	Dept/Div Remarks
KAT	FTA: Transit Capital Assistance Program	Fund capital investments in bus/bus related activities such as bus replacement, overhauls, rebuilding buses, crime prevention, security equipment and construction of maintenance and passenger facilities.	Yes	\$5,800,000	none	Transit Center Funding, Magnolia Facility Upgrade, Maintenance Projects	Council to approve 4/21-Grant should be executed in the near future, activities can begin	Seek Approval for PBA to be project manager for Magnolia Facility Upgrade	Ameresco needs to work with PBA so most efficient systems are included in the Magnolia Upgrade.	Council to approve agreement between PBA and City to proceed with Magnolia upgrade. Bus Wash Equipment purchase to be approved as well at 6/2/2009 Council Meeting.
KAT	Discretionary: FTA: Transit Capital Assistance Program	Transit Investments in Greenhouse Gas and Energy Reduction (TIGGER) \$100,000,000 available nationwide, Minimum grant request is \$2,000,000.	Yes	TBD-somewhere between \$5,000,000 and \$8,000,000. Unlikely full request will be funded.	none	Purchase Hybrid replacement buses, institute eco driver training program. Subcontract with ORNL for eco driver training program and to measure before/after health benefits of project activities.	In process.	Due 5/22!	Need assistance in sub-contracting with ORNL. ORNL inclusion would make this discretionary effort attractive to FTA since ORNL is partnering with FTA on other projects.	
KPD	DOJ: Edward Byrne memorial Justice Asst Grant	Funds equipment, operations, support for law enforcement personnel, and overtime pay for officers on multi-jurisdictional task forces	YES	\$533,090	No	Equipped Patrol Cars, laptops and software for CID, operating expenses for Family Justice Center and administrative assistance.	Joint application with Knox County. Due May 18	MOU is signed and ready to go.	None at this time	
KPD	TN Recovery Act Byrne Grant	To aid state and local governments educational institutions, and non profit organization in implementing effective criminal justice improvement projects.	YES	\$120,000	No	Fund program manager's salary and benefits for the FJC, administrative cost, travel, and printing	In process.	Due 5/15	None at this time	
KPD	Internet Crimes Against Children Research Grants	Fund research to expand understanding of scope and prevalence of technology and internet-facilitated crimes against children.	YES	\$748,510	No	Forensic Examiner, overtime, computers, software, training, and administrative assistance.	Submitted	Submitted	None at this time	
Policy	DOE: Energy Efficiency & Conservation Block Grant Program	Reduce fossil fuel emissions & total energy use	Yes	\$2,012,700	\$0	Currently evaluating several program proposals: energy efficiency & renewable energy for city facilities, residential energy efficiency upgrades, incentives for solar thermal & PV installations, on-bill financing + revolving loan program, "Denver model" residential recycling, energy inspector, Mainstreet small business EE program	Under development	Application deadline: June 25th, 2009, 8PMEST	Program design requires coordination with other city departments (this is happening). Programs proposed may need Council approval prior to application deadline.	We will propose several programs that address energy efficiency within city government facilities and the community as a whole. Program evaluation metrics include energy reduced, jobs created, ability of the program to continue beyond the funding period, public and private funds leveraged, cooperation with other entities, transparency and oversight.

CITY OF KNOXVILLE STIMULUS FUNDING - UPDATE MAY 14, 2009

Applicable City Dept	Grant Title	Grant purpose	Pursuing Opportunity?	Amt applying for?	City Match?	Projects will pursue if funds approved?	Current Status of application for grant/opportunity?	Next step in application process to receive funding and date due?	Assistance required to pursue grant?	Dept/Div Remarks
Policy	DOE: Recovery Act - Electric Transportation	Establish development, demonstration, evaluation, and education projects to accelerate the market introduction and penetration of advanced electric drive vehicles. DOE's goal is for the vehicles and electric technologies to achieve a fast market introduction and reach high volume production.	Yes* see note in "remarks" column	\$20,000,000	in-kind cost share of \$214,534 over three year project period	This is a joint proposal with the State of TN, ORNL, TVA, Chattanooga, Nashville, others. Our piece would involve installing a solar powered electric vehicle charging station on the top level of Market Square Garage (see letter of support 5/13 for details)	Submitted	Submitted	None	The City of Knoxville is a party to this grant proposal, but is not the primary applicant. ORNL, TVA, will be leading research initiatives. The City's role, if the proposal is accepted, will be to provide a location for one of the solar powered charging stations at the top of Market Square Garage, market the program to downtown employees, provide free charging and parking for program participants for a limited period of time.