

Table 3 A Summary of Specific Annual Objectives PY 2007-2008
Grantee Name: City of Knoxville, Tennessee

Specific Obj.#	Project #	Consolidated Plan Specific Objective & Planned Activities for 2007		Funds	Amount	Performance Indicators	Proposed Accomplishments 2007
Availability/Accessibility of Decent Housing (DH-1)							
DH-1 Specific Objective: Decent Housing Outcome: Availability/Accessibility							
DH1.1	Priority Need Category: Housing Rehabilitation / Low-moderate income homeowners						
		City of Knoxville - Owner Occupied Housing Rehabilitation	Rehabilitation of single-family homes owned by LMI persons. Improvements focus on code violations and health/safety issues.	CDBG HOME	\$250,000 \$1,241,577	Number of units rehabilitated or improved	39
DH1.2	Priority Need Category: Housing Rehabilitation / Low-moderate income renters						
		Knoxville's Community Development Corporation (KCDC) - Park City Infill Housing	Required partial match for HUD Replacement Housing Funds to build 4 duplexes this program year for LMI elderly families displaced from public housing. Eight more duplexes will be built over the next two years.	HOUSE CDBG *	\$150,000	Number of new affordable replacement rental housing units constructed	8
		City of Knoxville - Rental Housing Rehabilitation	Rehabilitation of single-family homes occupied by LMI renters. Improvements focus on code violations and health/safety issues.	CDBG HOME	\$100,000 \$500,000	Number of units rehabilitated Number affordable	16
DH1.1 / DH1.2	Priority Need Category: Housing Rehabilitation / Low-moderate income homeowners or renters						
		City of Knoxville - Housing Rehab Projects Reserve	Unbudgeted funds for unexpected high priority projects or project overruns.	HOME	\$691,611	Number of units rehabilitated or improved	

* In the draft plan this project was to be funded with CDBG but was later determined to be ineligible because it is new construction. HOUSE program income has been substituted for CDBG and the \$150,000 of CDBG originally allocated has been moved to Owner-occupied Rehab.

Specific Obj.#	ConPlan Project #	Consolidated Plan Specific Objective & Planned Activities for 2007	Fund	Amount	Performance Indicators	Proposed Accomplishments 2007
DH1.3	Priority Need Category: Homeownership / Low-moderate income renters					
		Community Housing Development Organizations (CHDO) Projects	HOME	\$550,000	Number of affordable housing units constructed	12
DH1.4	Priority Need Category: Housing Rehabilitation / Low-moderate income homeowners					
		CAC - Emergency Home Repair	CDBG	\$100,000	Number of units rehabilitated or improved	15
		CAC - Minor Home Repair	CDBG	\$250,000	Number of units rehabilitated or improved	140
		Neighborhood Housing Inc. - Minor Home Repair Program	CDBG	\$60,000	Number of units rehabilitated or improved	35
DH1.5	Priority Need Category: Fair Housing / Planning-Admin					
		City of Knoxville - Fair Housing Assistance Program	FHAP	\$30,300	Number of investigations Number of training events Number of persons assisted/trained	10 5 200

Specific Obj.#	ConPlan Project #	Consolidated Plan Specific Objective & Planned Activities for 2007	Fund	Amount	Performance Indicators	Proposed Accomplishments 2007
DH1.6	Priority Need Category: Homeless and chronic homeless population					
		CAC - Homeward Bound	Place 50 homeless persons into permanent housing through assistance such as rent and utility deposits.	ESG	\$12,000	Number of homeless persons placed in permanent housing 50
		Catholic Charities of East Tenn. - Columbus Home Children's Emergency Shelter	Purchase program supplies and provide professional counseling to 100 children at children's emergency shelter.	CDBG	\$20,000	Number of children assisted with new or improved services 100
		Child & Family Tennessee - Family Crisis Center	Provision of part-time therapist for clients, funds for facility operations, security camera system for domestic violence shelter, HVAC system, and roof repairs.	ESG	\$14,303	Number of homeless persons assisted Number of shelters improved 200 1
		Helen Ross McNabb Center - Youth Homeless Prevention and Assistance Program	Services for youth aging out of foster care/state custody who are at risk of becoming homeless; case management for access to benefits, housing, education and counseling.	CDBG	\$32,500	Number of persons assisted 40
		Legal Aid of East Tennessee - Homeless Assistance Program	Fund staff attorneys to assist homeless clients in obtaining housing & benefits; train area shelter staff to identify legal issues affecting their clients and refer them for assistance.	CDBG	\$15,122	Number of homeless persons assisted Number of shelter staff trained 120 10
		University of Tennessee - Homeless Management Information System (HMIS)	Staff salaries for training & technical assistance to homeless shelters & agencies participating in this computerized database.	CDBG	\$10,000	Number of homeless persons with new or improved access to services Number of partner agencies assisted w/ training and support 3000 12

Specific Obj.#	ConPlan Project #	Consolidated Plan Specific Objective & Planned Activities for 2007		Fund	Amount	Performance Indicators	Proposed Accomplishments 2007
		Volunteer Ministry Center - Day Shelter / Housing First	Funding for operations and maintenance of homeless day shelter with an emphasis on housing placement.	ESG	\$43,137	Number of homeless persons provided day shelter services Number placed in housing	1600 100
		YWCA - Transitional Shelter Residence Program	Counseling and case management for residents of transitional housing facility; funds for a portion of the utilities; flooring replacement for 2 rooms; and computer upgrade for HMIS data entry.	ESG	\$13,785	Number of homeless women receiving shelter/ essential services. Number of units improved	300 2
Affordability of Decent Housing (DH-2)							
DH-2 Specific Objective: Decent Housing Outcome: Affordability							
DH2.1	Priority Need Category: Homeownership / Low-moderate income renters						
		Knox Housing Partnership - Homebuyer Education & Financial Fitness	Housing and credit counseling and first-time homebuyer education for 145 LMI city residents.	CDBG	\$85,000	Number of persons assisted with homeownership training and services	145
		City of Knoxville - American Dream Downpayment Initiative	Downpayment assistance for first time income eligible homebuyers.	HOME ADDI	\$100,000 \$30,175	Number of first-time homebuyers	18
DH2.2	Priority Need Category: Homeless and chronic homeless population						
		Helen Ross McNabb Center - Housing First Program	Operating expenses for 24-32 new permanent housing units for chronically homeless individuals.	HOUSE**	\$44,000	Number of chronically homeless households receiving rental assistance	24

** In the draft plan, this project was to be funded with HOME TBRA funds. For greater flexibility, HOUSE program income has been substituted and the \$44,000 of HOME has been moved to Housing Rehab Projects Reserve on page 6.

Specific Obj.#	ConPlan Project #	Consolidated Plan Specific Objective & Planned Activities for 2007	Fund	Amount	Performance Indicators	Proposed Accomplishments 2007
Availability/Accessibility of Suitable Living Environment (SL-1)						
SL-1 Specific Objective: Suitable Living Environment Outcome: Availability/Accessibility						
SL1.1	Priority Need Category: Neighborhood Stabilization / Public Facility Needs (Neighborhood Facilities, Parks)					
		YWCA Phyllis Wheatley Center - Facility Improvements	Replace windows & HVAC system.	CDBG	\$110,000	Number of persons benefiting from improvements to facility 6000
		City of Knoxville Parks and Recreation - Union Square Park Improvements	Improvements to Union Square Park in Five Points neighborhood	CDBG	\$50,000	Number of persons benefiting from improvements to facility 500
SL1.2	Priority Need Category: Neighborhood Stabilization / Infrastructure (Sidewalks)					
		City of Knoxville - Sidewalk Improvements	Sidewalk improvements and curb cuts within Parent Responsibility Zones	CDBG	\$200,000	Number of linear feet of sidewalk 400 feet
SL1.3	Priority Need Category: Youth Development / Public Service Needs					
		Montgomery Village Child Development Center	Purchase of bus that meets new state requirements for the transportation of children.	CDBG	\$27,800	Number of children with new or improved access to services 45

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		El Centro Hispano de East Tenn. - Hispanic Youth Program	Provision of anger management and social skills classes for at-risk Spanish-speaking youth who are at risk of being put in juvenile detention or removed from their families, and those having difficulties at school. A six-week parenting class for Spanish-speaking adults will also be provided.	CDBG	\$25,000	Number of persons with new or improved access to service	75
		Wee Course @ Williams Creek Community Impact Plan: Education and Recreational PI	After school programming, mentoring, Saturday plays days, and other services for low-income youth at the Wee Course golf course.	CDBG	\$42,500	Number of persons with new or improved access to service	800
		Project GRAD Knoxville - College Access Program	Mentoring, tutoring, advocacy, and family support for students at Austin-East and Fulton High Schools in order to promote academic achievement and college attendance.	CDBG	\$50,000	Number of persons with new or improved access to service	1700
SL1.4	Priority Need Category: Crime Prevention and Safety / Public Service Needs						
		City of Knoxville Police Dept. - Knoxville Family Justice Center	Provide educational materials about domestic violence.	CDBG	\$10,000	Number of persons with new or improved access to service	1000

Specific Obj.#	ConPlan Project #	Consolidated Plan Specific Objective & Planned Activities for 2007		Fund	Amount	Performance Indicators	Proposed Accomplishments 2007
Sustainability of Suitable Living Environment (SL-3)							
SL-3 Specific Objective: Suitable Living Environment Outcome: Sustainability							
SL3.1	Priority Need Category: Neighborhood Stabilization / Neighborhood Facilities						
		East TN Community Design Center - CDBG Technical Assistance	Technical assistance & capacity building services to organizations for housing, infrastructure, and other improvements.	CDBG	\$45,000	Number of organizations assisted with Technical Assistance	18
SL3.2	Priority Need Category: Neighborhood Stabilization / Public Facilities & Infrastructure						
		Knox Area Rescue Ministries - Project Good Neighbor	Improve exterior of KARM's building on Broadway, and move the loading/unloading zone off Broadway to improve safety issue.	CDBG	\$30,000	Number of buildings improved or rehabilitated	1
		City of Knoxville - Community & Economic Development Projects	Unbudgeted funds for unexpected high priority projects or project overruns.	CDBG	\$106,154	Number of persons with new or improved access to public facilities & infrastructure	
SL3.3	Priority Need Category: Neighborhood Stabilization / Low-moderate income renters						
		City of Knoxville - Property Acquisition	Acquisition and disposition of blighted properties for use as affordable housing and/or commercial development in redevelopment or other target areas	CDBG	\$400,000	Number of parcels acquired	10
						Number of units rehabilitated or constructed	10
						Number of new homeowners	10

Specific Obj.#	ConPlan Project #	Consolidated Plan Specific Objective & Planned Activities for 2007		Fund	Amount	Performance Indicators	Proposed Accomplishments 2007
Sustainability of Economic Opportunity (EO-3)							
EO-3 Specific Objective: Economic Opportunity Outcome: Sustainability							
EO3.1	Priority Need Category: Neighborhood Stabilization / Commercial Rehabilitation						
		City of Knoxville - Façade Improvements	Rehabilitation of commercial or industrial façades in blighted corridors or redevelopment areas to promote neighborhood revitalization and economic opportunities.	CDBG	\$200,000	Number of buildings with improved facades	4
Administration and Program Staffing							
		City of Knoxville - Administration	Staffing and other administrative expenses necessary to operate the City's CDBG, HOME, ESG, and FHAP programs.	CDBG HOME	\$419,214 \$170,175	See individual activities	
		City of Knoxville - Housing Rehabilitation Administration	Administrative expenses necessary to operate the city's CDBG funded owner occupied and rental housing rehabilitation programs.	CDBG	\$350,000	See individual activities	