

Appendix A
Table 2C Summary of Specific Objectives - Revised

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This table is a revision of Table 2C from the Five Year Consolidated Plan. It ties the specific objectives in the original table (e.g. H-1) to the new HUD performance objectives and outcome numbers (ex. DH-1) and uses the new format. It also updates the goals through the PY 2007 Action Plan.

Grantee Name: City of Knoxville, Tennessee

| Availability/Accessibility of Decent Housing (DH-1) | | | | | | | |
|--|---|-------------------------|--|-----------------|---------------|-------------------|------|
| Specific Objective | Source of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
| DH-1 Specific Objective: Decent Housing Outcome: Availability/Accessibility | | | | | | | |
| DH1.1 (H-1) | Reduce the number of owners and tenants living in substandard housing conditions by rehabilitating or replacing substandard housing units. | CDBG HOME PRIVATE | Number of Owner-Occupied Units | 2005 | 45 | 33 | 73 % |
| | | | Rehabilitated or improved | 2006 | 15 | | % |
| | | | | 2007 | 39 | | % |
| | | | | 2008 | | | % |
| | | | | 2009 | | | % |
| MULTI-YEAR GOAL | | | | 227 | | % | |
| DH1.2 (H-2) | Reduce the number of owners and tenants living in substandard housing conditions by rehabilitating or replacing substandard housing units and cause private redevelopment and historic preservation by enhancing and expanding availability of local, state and federal incentive programs. | CDBG HOME PRIVATE | Number of Rental Units | 2005 | 45 | 3 | 6 % |
| | | | Rehabilitated | 2006 | 24 | | % |
| | | | | 2007 | 20 | | % |
| | | | | 2008 | | | % |
| | | | | 2009 | | | % |
| MULTI-YEAR GOAL | | | | 75 | | | |
| DH1.3 (H-4) | Increase homeownership opportunities for low- and moderate-income households and reduce the number of owners and tenants living in substandard housing conditions by rehabilitating or replacing substandard housing units. | HOME CHDO set-aside | Units constructed or rehabilitated & sold to low-mod homebuyers | 2005 | 10 | 4 | 40 % |
| | | | Rental Units Constructed or rehabilitated | 2006 | 6 | | % |
| | | | | 2007 | 12 | | % |
| | | | | 2008 | | | % |
| | | | | 2009 | | | % |
| MULTI-YEAR GOAL | | | | 50 | | % | |
| DH1.4 (H-6) | Improve the safety, functionality, and accessibility of homes owned by homeowners who are elderly or have disabilities. | CDBG | Number of homeowners assisted with emergency or minor home repairs | 2005 | 198 | 247 | 125% |
| | | | | 2006 | 142 | | % |
| | | | | 2007 | 190 | | % |
| | | | | 2008 | | | % |
| | | | | 2009 | | | % |
| MULTI-YEAR GOAL | | | | 600 | | % | |

| Availability/Accessibility of Decent Housing (DH-1) | | | | | | | |
|--|---|------------------------|---|-------------|------------------------|----------------------|--------------------------|
| Specific Objective | | Source of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
| DH1.5 (P/A-2) | Promote fairness, accessibility and inclusion through collaborative partnerships in order to achieve equality. | CDBG FHAP | Number of completed investigations | 2005 | 16 | 15 cases | 94 % |
| | | | | 2006 | 10 | | % |
| | | | Number of training events & persons assisted or trained | 2007 | 10 | | % |
| | | | | 2008 | | | % |
| | | | | 2009 | | | % |
| MULTI-YEAR GOAL | | | | | 35 | | |
| DH1.6 (PS-1) | Provide assistance to the homeless and chronic homeless population. Reduce the number of residents without homes. | ESG CDBG | Number of homeless persons assisted with new or improved access to shelter & services | 2005 | 1525 | 1581 | 103 % |
| | | | | 2006 | 6150 | | % |
| | | | | 2007 | 5420 | | % |
| | | | | 2008 | | | % |
| | | | | 2009 | | | % |
| MULTI-YEAR GOAL | | | | | 500+ | | % |
| DH1.6 (PS-1) | Provide assistance to the homeless and chronic homeless population. Reduce the number of residents without homes. | ESG CDBG | Number of homeless persons assisted with new or improved access to shelter & services | 2005 | 1525 | 1472 | 97 % |
| | | | | 2006 | 6050 | | % |
| | | | | 2007 | 5382 | | % |
| | | | | 2008 | | | % |
| | | | | 2009 | | | % |
| MULTI-YEAR GOAL | | | | | 500+ | | % |
| DH1.6 (PS-1) | Provide assistance to the homeless and chronic homeless population. Reduce the number of residents without homes. | ESG CDBG | Number of homeless persons placed in permanent housing | 2005 | 350 | 109 | 31 % |
| | | | | 2006 | 100 | | % |
| | | | | 2007 | 150 | | % |
| | | | | 2008 | | | % |
| | | | | 2009 | | | % |
| MULTI-YEAR GOAL | | | | | | | % |

| Affordability of Decent Housing (DH-2) | | | | | | | |
|---|---|---------------------------------|--|-------------|------------------------|----------------------|--------------------------|
| Specific Objective | | Source of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
| DH-2 | Specific Objective: Decent Housing Outcome: Affordability | | | | | | |
| DH2.1 (H-3) | Increase homeownership opportunities for low- and moderate-income households. | CDBG HOME ADDI PRIVATE | Number of first-time homebuyers | 2005 | 16 | 28 | 175 % |
| | | | | 2006 | 20 | | % |
| | | | | 2007 | 18 | | % |
| | | | | 2008 | | | % |
| | | | | 2009 | | | % |
| | | | MULTI-YEAR GOAL | | 80 | | % |
| | | CDBG HOME PRIVATE | Number of Homebuyers trained | 2005 | 43 | 83 | 193% |
| | | | | 2006 | 135 | | % |
| | | | | 2007 | 145 | | % |
| | | | | 2008 | | | % |
| | | | | 2009 | | | % |
| | | | MULTI-YEAR GOAL | | | | |
| Affordability of Decent Housing (DH-2) | | | | | | | |
| Specific Objective | | Source of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
| DH-2 | Specific Objective: Decent Housing Outcome: Affordability | | | | | | |
| DH2.2 (PS-1) | Providing assistance to the homeless and chronic homeless population: Reducing the number of residents without homes. | HOME | Number of chronically homeless households receiving rental assistance. | 2005 | 24 | | % |
| | | | | 2006 | | | % |
| | | | | 2007 | | | % |
| | | | | 2008 | | | % |
| | | | | 2009 | | | % |
| | | | MULTI-YEAR GOAL | | | | % |

| Availability/Accessibility of Suitable Living Environment (SL-1) | | | | | | | |
|---|---|------------------------|--|-------------|------------------------|----------------------|--------------------------|
| Specific Objective | | Source of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
| SL-1 | Specific Objective: Suitable Living Environment Outcome: Availability/Accessibility | | | | | | |
| SL1.1 (PF-1) | Improve neighborhoods by providing planning, organizing, design and other technical assistance and by implementing public improvement projects. | CDBG | Number of persons assisted with new or improved access to facility | 2005 | 3 facilities | | % |
| | | | | 2006 | 3315 (5) | | % |
| | | | | 2007 | 6500 (2) | | % |
| | | | Number of facilities improved | 2008 | | | % |
| | | | | 2009 | | | % |
| | | | MULTI-YEAR GOAL | | 5 | | % |
| SL1.2 (I-2) | Improve neighborhoods by providing planning, organizing, design and other technical assistance and by implementing public improvement projects. | CDBG | Number of infrastructure improvements | 2005 | 3 | 3 | 100 % |
| | | | | 2006 | 1 | | % |
| | | | | 2007 | 1 | | % |
| | | | | 2008 | | | % |
| | | | | 2009 | | | % |
| | | | MULTI-YEAR GOAL | | | | |

| Availability/Accessibility of Suitable Living Environment (SL-1) | | | | | | | |
|--|--|-----------------|--|--------------------------------------|---------------------|---------------|-----------------------|
| Specific Objective | | Source of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
| SL-1 | Specific Objective: Suitable Living Environment Outcome: Availability/Accessibility | | | | | | |
| SL1.3 | Youth Development - Public Service medium priorities | CDBG | Number of persons assisted | 2005 2006 2007 2008 2009 | 1940 790 2620 | | % % % % % |
| | | | MULTI-YEAR GOAL | | | | % |
| SL1.4 | Crime Prevention & Safety - Public Service Needs | CDBG | Number of persons provided information/access to service | 2005 2006 2007 2008 2009 | 1000 | | % % % % % |
| | | | MULTI-YEAR GOAL | | | | |

| Sustainability of Suitable Living Environment (SL-3) | | | | | | | |
|--|---|-----------------|--|--------------------------------------|-----------------|---------------|--------------------------|
| Specific Objective | | Source of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
| SL-3 | Specific Objective: Suitable Living Environment Outcome: Sustainability | | | | | | |
| SL3.1 (PF-1) | Improve neighborhoods by providing planning, organizing, design and other technical assistance and by implementing public improvement projects. | CDBG | Number of organizations assisted with TA | 2005 2006 2007 2008 2009 | 40 24 18 | 25 | 63 % % % % % |
| | | | MULTI-YEAR GOAL | | 50 | | |

| Sustainability of Suitable Living Environment (SL-3) | | | | | | | |
|--|---|-----------------|--|------|-----------------|--|-------------------|
| Specific Objective | | Source of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
| SL3.2 (I-3) | Improve economically distressed areas (i.e. redevelopment areas and brown fields) by eliminating blight, improving property values, and removing constraints to private development | CDBG | Number of neighborhood stabilization improvement projects | 2005 | 1 | 1 plan | % |
| | | | | 2006 | 4 | | % |
| | | | | 2007 | 1 | | % |
| | | | Number Redevelopment Plans initiated | 2008 | | | % |
| | | | | 2009 | | | % |
| MULTI-YEAR GOAL | | | | | | | |
| SL3.3 (H-5) | Eliminate blighted, problem properties in low- and moderate-income neighborhoods and increase homeownership opportunities for low and moderate-income households. | CDBG | Number of lots acquired | 2005 | 30 | 30 acquired, 6 units complete | % |
| | | | Number of homes constructed | 2006 | 5 | | % |
| | | | | 2007 | 10 | | % |
| | | | Number of new homeowners | 2008 | | | % |
| | | | | 2009 | | | % |
| MULTI-YEAR GOAL | | | | 90 | | | |
| SL3.4 (PS-3) | Stimulate citizen participation in supporting the growth and development of strong and healthy neighborhoods. | CDBG | Number of persons assisted with technical assistance and/or training | 2005 | 80 | 23 | 29 % |
| | | | | 2006 | | | % |
| | | | | 2007 | | | % |
| | | | | 2008 | | | % |
| | | | | 2009 | | | % |
| MULTI-YEAR GOAL | | | | 80 | | | |

| Availability/Accessibility of Economic Opportunity (EO-1) | | | | | | | |
|--|--|------------------------|-------------------------------|-------------|------------------------|----------------------|--------------------------|
| Specific Objective | | Source of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
| SL-3 | Specific Objective: Economic Opportunity Outcome: Availability/Accessibility | | | | | | |
| EO 1.1 (PS-2) | Improve the employability of Empowerment Zone residents by providing workforce training to EZ residents and career assessments/counseling to EZ residents. | CDBG | Number of persons assisted | 2005 | 30 | 19 | 63 % |
| | | | | 2006 | 10 | | % |
| | | | | 2007 | | | % |
| | | | | 2008 | | | % |
| | | | | 2009 | | | % |
| | | | MULTI-YEAR GOAL | | 1-5 programs | | % |

| Sustainability of Economic Opportunity (EO-3) | | | | | | | |
|--|--|------------------------|-------------------------------|-------------|------------------------|----------------------|--------------------------|
| Specific Objective | | Source of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
| EO-3 | Specific Objective: Economic Opportunity Outcome: Sustainability | | | | | | |
| EO3.1 (I-1) | Improve economically distressed areas (i.e. redevelopment areas and brown fields) by eliminating blight, improving property values, and removing constraints to private development and to cause private redevelopment and historic preservation by enhancing and expanding availability of local, state and federal incentive programs. | CDBG | Number of façade improvements | 2005 | 5 | 3 | 60 % |
| | | | | 2006 | | | % |
| | | | | 2007 | 4 | | % |
| | | | | 2008 | | | % |
| | | | | 2009 | | | % |
| | | | MULTI-YEAR GOAL | | 20 | | % |