

**CITY OF KNOXVILLE, TENNESSEE**  
**SCHEDULE OF FEDERAL AND STATE AWARDS**  
**For the year ended June 30, 2004**

Grantor Agency	Program Title	CFDA #	Grant #
<b>FEDERAL ASSISTANCE</b>			
<b>U.S. Department of Housing and Urban Development</b>			
<u>Direct assistance</u>			
	Community Development Block Grant	* 14.218	B-02-MC-47-0005
	Community Development Block Grant	* 14.218	B-01-MC-47-0005
	Empowerment Zone	* 14.244	EZ-99-TN-0012
	Economic Development Initiative	14.246	B-00-SP-TN-0369
	Fair Housing 2001	14.400	FF204K014012
	Fair Housing 2002	14.400	FF204K024012
	Fair Housing 2003	14.400	FF204K034012
	Home Grant 2000	* 14.239	M00-MC-47-0201
	Home Grant 2001	* 14.239	M01-MC-47-0201
	Home Grant 2002	* 14.239	M02-MC-47-0201
	Home Grant 2003	* 14.239	M03-MC-47-0201
Total direct assistance			
<u>Passed through from</u>			
Tennessee Department of Human Services	Emergency Shelter	14.231	S-02-MC-47-005
Tennessee Department of Human Services	Emergency Shelter	14.231	S-03-MC-47-005
Total pass through assistance			
Total U.S. Department of Housing and Urban Development			
<b>U.S. Department of Justice</b>			
<u>Direct assistance</u>			
	COPS Ahead	* 16.710	95-CC-WX-0358
	COPS in schools	* 16.710	2001-SH-WX-0633
	Police Integrity Training Initiative	* 16.710	2001-HS-WX-K030
	Police Integrity Training Initiative	* 16.710	2003-HS-WX-K025
	Regional Community Policing Institutes	* 16.710	2003-CK-WX-K033
	Regional Community Policing Institutes	* 16.710	2002-CK-WX-K040
	Police Department Family Support	* 16.710	2001-FS-BX-K004
	COPS Problem Solving Grant	* 16.710	2000-CK-WX-0219
	COPS Domestic Violence Grant	* 16.710	99-DV-WX-K022
	Law Enforcement Block Grant	16.592	2002-LB-BX-1606
	Law Enforcement Block Grant	16.592	2003-LB-BX-1636
	Project Safe Neighborhoods	16.609	2003-GP-CX-0177
	Project Safe Neighborhoods	16.609	2003-GP-CX-0032
	Project Safe Neighborhoods	16.609	2003-GP-CX-0017
Total direct assistance			
<u>Passed through from</u>			
Department of Finance and Administration:			
Criminal Justice Program	Byrne Formula Grant - Forensic Academy	16.579	Z-99088272-00
Criminal Justice Program	Byrne Formula Grant - Youth Mentoring	16.579	Z-99-088341-00
Criminal Justice Program	Byrne Memorial Grant - Juvenile Collaborative	16.580	Z-99-088381-00
Criminal Justice Program	Knox County Family Violence Coalition	16.580	Z-99-088428-00
Criminal Justice Program	TACP	16.580	Z-99-088257-00
Criminal Justice Program	Offender Reintegration Initiative	16.202	Z-99-0088255-00
Office of Juvenile Justice and Delinquency Prevention	Internet Crimes Against Children	16.543	2000-MC-CXK-004
Tennessee Emergency Management Agency	Domestic Preparedness Equipment Program	16.007	2002-TE-CX-0033
Tennessee Emergency Management Agency	Domestic Preparedness Equipment Program	16.007	Z-03-011150-00
Tennessee Emergency Management Agency	Domestic Preparedness Equipment Program	16.007	Z-03-014444-00
Department of Children's Services	Juvenile Accountability Incentive Block Grant	16.523	GG-04-10-464-00
Department of Children's Services	Juvenile Accountability Incentive Block Grant	16.523	GG-03-10-020-00
Total pass through assistance			
Total U.S. Department of Justice			
<b>U.S. Department of Homeland Security</b>			
<u>Passed through from</u>			
Tennessee Emergency Management Agency	Off-site Planning and Response	81.502	GG-03-10019-00
Tennessee Emergency Management Agency	Emergency Management Assistance	83.552	Z-04-020297-00
Tennessee Emergency Management Agency	Emergency Management Assistance	83.552	Z-03-015908-00
Tennessee State Department of the Military	Local Emergency Evaluation	83.562	Z-03-015181-00
Tennessee Emergency Management Agency	Community Emergency Response Teams	83.564	Z-03-015507-00
Tennessee Emergency Management Agency	Assistance to Firefighters	97.044	EMW-2002-FG-06557
Total U.S. Department of Homeland Security			

Receivable (Deferral) 6/30/03	Cash Receipts	Expenditures	Receivable (Deferral) 6/30/04
\$ -	\$ 1,369,103	\$ 1,516,250	\$ 147,147
445,941	864,621	418,680	-
678,383	1,295,124	1,517,191	900,450
128,014	247,778	360,831	241,067
(21,003)	-	12,618	(8,385)
(3,591)	50,000	46,963	(6,628)
-	102,000	34,633	(67,367)
435,421	530,512	95,091	-
63,608	1,120,049	1,069,941	13,500
59,508	570,001	529,393	18,900
1,800	115,070	218,735	105,465
<u>1,788,081</u>	<u>6,264,258</u>	<u>5,820,326</u>	<u>1,344,149</u>
2,689	59,062	56,373	-
-	38,629	45,706	7,077
<u>2,689</u>	<u>97,691</u>	<u>102,079</u>	<u>7,077</u>
\$ <u>1,790,770</u>	\$ <u>6,361,949</u>	\$ <u>5,922,405</u>	\$ <u>1,351,226</u>

\$ 159,302	\$ 319,334	\$ 160,032	\$ -
152,886	224,476	155,170	83,580
26,050	84,347	80,215	21,918
-	-	4,160	4,160
-	-	45,586	45,586
-	133,741	193,169	59,428
30,204	49,342	19,138	-
6,231	31,472	25,341	100
72,934	106,018	33,084	-
(277,751)	-	129,219	(148,532)
-	202,072	-	(202,072)
-	29,036	96,924	67,888
5,073	21,001	49,885	33,957
19,047	44,992	55,229	29,284
<u>193,976</u>	<u>1,245,831</u>	<u>1,047,152</u>	<u>(4,703)</u>
-	69,748	93,750	24,002
9,583	35,939	42,825	16,469
-	-	2,967	2,967
-	692	29,750	29,058
12,343	79,105	76,259	9,497
12,315	38,572	35,573	9,316
21,780	115,838	147,425	53,367
13,514	60,473	11,959	(35,000)
44,049	49,626	5,577	-
64,041	290,145	285,959	59,855
-	11,110	28,043	16,933
(8,530)	112	8,642	-
<u>169,095</u>	<u>751,360</u>	<u>768,729</u>	<u>186,464</u>
\$ <u>363,071</u>	\$ <u>1,997,191</u>	\$ <u>1,815,881</u>	\$ <u>181,761</u>

\$ -	\$ 7,494	\$ 7,494	\$ -
-	-	63,766	63,766
63,766	85,021	21,255	-
-	33,649	40,000	6,351
-	-	4,849	4,849
4,586	67,231	103,231	40,586
<u>\$ 68,352</u>	<u>\$ 193,395</u>	<u>\$ 240,595</u>	<u>\$ 115,552</u>

**CITY OF KNOXVILLE, TENNESSEE  
SCHEDULE OF FEDERAL AND STATE AWARDS  
For the year ended June 30, 2004**

Grantor Agency	Program Title	CFDA #	Grant #
<b>U.S. Department of Labor</b>			
<u>Passed through from</u>			
National Council of Senior Citizens	Senior Aides	17.235	AD-13028-03-60
National Council of Senior Citizens	Senior Aides	17.235	AD-12523-02-55
Total U.S. Department of Labor			
<b>U.S. Department of Commerce</b>			
<u>Direct assistance</u>			
	Sharps Gap Planning Study	11.302	04-01-04962
Total U.S. Department of Commerce			
<b>U.S. Department of Transportation</b>			
<u>Direct assistance</u>			
	Downtown Knoxville Transit Linkages Study *	20.507	TN-03-0045-00
	2003 Discretionary Grant	* 20.507	TN-03-0073-00
	Job Access Grant	* 20.507	TN-37-X029-00
	Job Access Grant	* 20.507	TN-37-X023-00
	1999 Formula Grant	* 20.507	TN-90-X162-00
	2001 Formula Grant	* 20.507	TN-90-X184-00
	2002 Formula Grant	* 20.507	TN-90-X193-00
	2003 Formula Grant	* 20.507	TN-90-X206-00
	2004 Formula Grant	* 20.507	TN-90-X214-00
Total direct assistance			
<u>Passed through from</u>			
Tennessee Emergency Management Agency	Safe Streets III	20.600	Z-04-016765-00
Tennessee Emergency Management Agency	Safe Streets II	20.600	Z-03-011844-00
Tennessee Emergency Management Agency	LEPC Conference	20.703	GG-03-10127-00
Tennessee Emergency Management Agency	Bearden Middle School Sidewalk	20.205	STP-EN-9109(74)
Tennessee Emergency Management Agency	Video Detection	20.205	CM-STP-9109(70)
Tennessee Department of Transportation	I-640 Millertown / Washington Pike	20.205	STP-M-9109(43)
Total pass through assistance			
Total U.S. Department of Transportation			
Total federal assistance			
<b>STATE ASSISTANCE</b>			
Tennessee Department of Environment and Conservation	Household Hazardous Waste		GG-03-10166-00
Tennessee Department of Environment and Conservation	Household Hazardous Waste		GG-04-10547-00
Tennessee Department of Transportation	Trolley #416 Emergencies		STP-EN-9109(86)
Tennessee Department of Transportation	State Appropriation		GG-04-10605-00
Tennessee Department of Transportation	FTA-TN-90-X162		GG-99-08331-00
Tennessee Department of Transportation	FTA-TN-03-0045		GG-99-08327-00
Tennessee Department of Transportation	FTA-TN-90-X214		GG-05-11546-00
Tennessee Department of Transportation	FTA-TN-37-X029		GG-04-10642-00
Tennessee Department of Transportation	FTA-TN-90-X184		GG-02-09253-00
Tennessee Department of Transportation	TDOT 5310 Grant		Z-03-014098-00
Tennessee Department of Transportation	FTA-TN-90-X193		GG-02-09791-00
Tennessee Department of Transportation	FTN-TN-90-X206		GG-04-10515-00
Tennessee Department of Transportation	FTA-TN-03-0073		GG-04-11172-00
Total state assistance			

\* - Denotes major program

Receivable (Deferral) 6/30/03	Cash Receipts	Expenditures	Receivable (Deferral) 6/30/04
\$ -	\$ 367,200	\$ 367,200	\$ -
-	27,445	27,445	-
<u>\$ -</u>	<u>\$ 394,645</u>	<u>\$ 394,645</u>	<u>\$ -</u>
\$ -	\$ 71,182	\$ 71,182	\$ -
<u>\$ -</u>	<u>\$ 71,182</u>	<u>\$ 71,182</u>	<u>\$ -</u>
\$ 139,656	\$ 568,417	\$ 439,506	\$ 10,745
-	1,755,260	1,755,260	-
-	229,980	365,577	135,597
200,413	465,311	264,898	-
15,596	15,596	-	-
2,677	890,277	887,600	-
29,386	49,175	19,789	-
2,115,430	2,829,011	1,093,823	380,242
-	-	1,980,166	1,980,166
<u>2,503,158</u>	<u>6,803,027</u>	<u>6,806,619</u>	<u>2,506,750</u>
-	12,562	38,844	26,282
27,828	59,762	31,934	-
-	10,000	10,000	-
-	-	315,052	315,052
-	13,577	13,577	-
<u>213</u>	<u>-</u>	<u>-</u>	<u>213</u>
<u>28,041</u>	<u>95,901</u>	<u>409,407</u>	<u>341,547</u>
<u>\$ 2,531,199</u>	<u>\$ 6,898,928</u>	<u>\$ 7,216,026</u>	<u>\$ 2,848,297</u>
<u>\$ 4,753,392</u>	<u>\$ 15,917,290</u>	<u>\$ 15,660,734</u>	<u>\$ 4,496,836</u>

\$ 84,094	\$ 84,094	\$ -	\$ -
-	80,538	85,000	4,462
-	182,530	182,530	-
-	1,709,902	1,709,902	-
2,000	2,000	-	-
17,457	71,052	54,938	1,343
-	-	247,519	247,519
-	229,981	310,442	80,461
335	111,285	110,950	-
-	54,415	54,415	-
3,673	6,147	2,474	-
264,428	353,626	128,520	39,322
-	-	186,496	186,496
<u>\$ 371,987</u>	<u>\$ 2,885,570</u>	<u>\$ 3,073,186</u>	<u>\$ 559,603</u>