

CITY OF KNOXVILLE, TENNESSEE
SCHEDULE OF REVENUE DETAIL
GENERAL FUND
For the year ended June 30, 2004
(in thousands)

Taxes:		Charges for services:	
Real - current	\$ 44,819	Attorney cost - taxes	\$ 313
Real - prior	2,101	Recording and collection fees	44
Personal - current	5,161	Accident reports	215
Personal - private	546	Officer costs	31
Public Utilities - current	2,710	Codes enforcement	89
Public Utilities - prior	197	Pool fees	35
Discount on taxes	(242)	Rental fees	41
Interest and penalty - current	125	Athletic fees	75
Interest and penalty - prior	1,264	Concessions	58
Interest and penalty - business	61	State reimbursements - streets and signs	252
Interest and penalty - license	1	Other	14
Interest and penalty - CBID	2		
Knoxville Utilities Board - in lieu of tax	9,950	Total charges for services	<u>\$ 1,167</u>
Knox County Development Corporation - in-lieu of tax	74		
Local shared sales tax	30,529	Fines and forfeitures:	
Beer tax	5,697	General sessions fines	\$ 105
Mixed drink tax	898	General sessions costs	91
Alcoholic beverage tax	1,777	KPD - automated information	112
Business tax	4,044	Criminal court fines	18
Cable TV Franchise tax	1,156	Other	4
Other	184		
	<u>\$ 111,054</u>	Total fines and forfeitures	<u>\$ 330</u>
Licenses and permits:		Miscellaneous revenues:	
Inspection permits	\$ 23	Interest on investments	\$ 140
Liquor by the ounce	136	Lease and rental income	32
Alcoholic beverage license	2	Parking meters	370
Solicitation	5	Agency contribution	10
Street vendor	6	Sale of equipment	40
Beer permit fees	35	Miscellaneous grants	537
Beer privilege	57	Miscellaneous revenue	6
	<u>\$ 264</u>	Total miscellaneous revenues	<u>\$ 1,135</u>
Intergovernmental revenue:		Total general fund revenue	
Senior aides	\$ 395		<u>\$ 129,230</u>
Federal contribution	636		
Sales tax	10,182		
Income tax	1,356		
Beer tax	86		
Alcoholic beverage tax	87		
Streets and transportation gas	394		
Excise tax	347		
TVA - Gross receipts	1,186		
State contribution	323		
Civil defense	138		
Other	150		
	<u>\$ 15,280</u>		
Total intergovernmental revenue			