

CITY OF KNOXVILLE, TENNESSEE
CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS
SCHEDULE OF CHANGES BY FUNCTION AND ACTIVITY
For the year ended June 30, 2004
(in thousands)

<u>Function and Activity</u>	<u>Governmental Funds Capital Assets June 30, 2003</u>	<u>Additions</u>	<u>Deductions</u>	<u>Governmental Funds Capital Assets June 30, 2004</u>
GENERAL GOVERNMENT				
Administration	\$ 2,409	\$ 27	\$ -	\$ 2,436
Finance	48,146	482	291	48,337
Law	5	-	-	5
Information systems	332	-	-	332
Legislative	11	-	-	11
City court	15	-	-	15
Civil service	68	-	-	68
Total general government	<u>50,986</u>	<u>509</u>	<u>291</u>	<u>51,204</u>
PUBLIC SAFETY				
Police	4,981	16	-	4,997
Fire	4,879	-	-	4,879
Emergency management	248	97	-	345
Total public safety	<u>10,108</u>	<u>113</u>	<u>-</u>	<u>10,221</u>
HIGHWAYS AND STREETS				
Public service	684	16	15	685
Engineering	160,910	7,314	152	168,072
Total highways and streets	<u>161,594</u>	<u>7,330</u>	<u>167</u>	<u>168,757</u>
OTHER				
Parks and recreation	26,282	8,042	-	34,324
Development	-	22,146	-	22,146
Waterfront	10,348	11	51	10,308
MLB Center	4,869	-	-	4,869
Other	23,115	-	16,321	6,794
Total other	<u>64,614</u>	<u>30,199</u>	<u>16,372</u>	<u>78,441</u>
Total governmental funds capital assets	<u>\$ 287,302</u>	<u>\$ 38,151</u>	<u>\$ 16,830</u>	<u>\$ 308,623</u>

Note: The schedule presents only the changes in capital asset balances related to governmental funds. Accordingly, the changes in capital assets reported in internal service funds and with the capital assets of governmental activities in the statement of net assets have been excluded from this schedule.