

**CITY OF KNOXVILLE, TENNESSEE**  
**CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS**  
**SCHEDULE BY FUNCTION AND ACTIVITY**  
**June 30, 2004**  
**(in thousands)**

Function and Activity	Land and Site Improvements	Buildings and Building Improvements	Equipment Furniture and Fixtures	Infrastructure	Construction in Progress	Total
<b>GENERAL GOVERNMENT</b>						
Administration	\$ -	\$ 2,361	\$ 75	\$ -	\$ -	\$ 2,436
Finance	27,199	7,302	72	13,494	270	48,337
Law	-	-	5	-	-	5
Information systems	-	-	332	-	-	332
Legislative	-	-	11	-	-	11
City court	-	-	15	-	-	15
Civil service	-	-	68	-	-	68
Total general government	<u>27,199</u>	<u>9,663</u>	<u>578</u>	<u>13,494</u>	<u>270</u>	<u>51,204</u>
<b>PUBLIC SAFETY</b>						
Police	-	3,945	1,052	-	-	4,997
Fire	157	4,062	660	-	-	4,879
Emergency management	-	-	345	-	-	345
Total public safety	<u>157</u>	<u>8,007</u>	<u>2,057</u>	<u>-</u>	<u>-</u>	<u>10,221</u>
<b>HIGHWAYS AND STREETS</b>						
Public service	-	503	182	-	-	685
Engineering	895	413	424	155,583	10,757	168,072
Total highways and streets	<u>895</u>	<u>916</u>	<u>606</u>	<u>155,583</u>	<u>10,757</u>	<u>168,757</u>
<b>OTHER</b>						
Parks and recreation	5,072	4,277	811	7,237	16,927	34,324
Development	-	-	-	-	22,146	22,146
Waterfront	11	10,297	-	-	-	10,308
MLB Center	23	4,846	-	-	-	4,869
Other	6,012	750	32	-	-	6,794
Total other	<u>11,118</u>	<u>20,170</u>	<u>843</u>	<u>7,237</u>	<u>39,073</u>	<u>78,441</u>
Total governmental funds capital assets	<u>\$ 39,369</u>	<u>\$ 38,756</u>	<u>\$ 4,084</u>	<u>\$ 176,314</u>	<u>\$ 50,100</u>	<u>\$ 308,623</u>

Note: The schedule presents only the capital asset balances related to governmental funds. Accordingly, capital assets totaling \$49,785 that are reported in internal service funds and with the capital assets of governmental activities in the statement of net assets have been excluded from this schedule.