

CITY OF KNOXVILLE, TENNESSEE
COMBINING STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS
NONMAJOR ENTERPRISE FUNDS
For the year ended June 30, 2004
(in thousands)

	Metro Parking	Public Assembly Facilities	Total Nonmajor Enterprise Funds
Operating revenues:			
Charges for services	\$ 999	\$ 1,810	\$ 2,809
Operating expenses:			
Personal services	-	1,745	1,745
Material and supplies	-	188	188
Maintenance	-	50	50
Depreciation	379	313	692
Other services and charges	282	1,317	1,599
Total operating expenses	661	3,613	4,274
Operating income (loss)	338	(1,803)	(1,465)
Non-operating revenues (expenses):			
Interest income	22	25	47
Interest expense	(77)	-	(77)
Net non-operating revenues (expenses)	(55)	25	(30)
Income (loss) before transfers	283	(1,778)	(1,495)
Transfers in	-	1,598	1,598
Change in net assets	283	(180)	103
Net assets at beginning of year	6,556	8,984	15,540
Net assets at end of year	\$ 6,839	\$ 8,804	\$ 15,643