

**CITY OF KNOXVILLE, TENNESSEE**  
**COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES**  
**NONMAJOR GOVERNMENTAL FUNDS**  
**For the year ended June 30, 2004**  
**(in thousands)**

	State Street Aid	Community Development Block Grants	Abandoned Vehicles	City Inspections	City Court	Miscellaneous Grants	Animal Control
<b>Revenues:</b>							
Licenses, permits and inspection charges	\$ -	\$ -	\$ -	\$ 1,846	\$ -	\$ -	\$ -
Intergovernmental revenue	4,891	1,935	-	-	-	2,608	-
Charges for services	-	-	303	-	2,373	-	20
Fines and forfeitures	-	-	-	-	2,004	316	-
Other	11	300	334	3	54	438	1
Total revenue	<u>4,902</u>	<u>2,235</u>	<u>637</u>	<u>1,849</u>	<u>4,431</u>	<u>3,362</u>	<u>21</u>
<b>Expenditures:</b>							
Personal services	-	599	258	1,369	569	591	-
Materials and supplies	-	5	9	8	6	851	4
Other services and charges	3,613	1,437	252	278	86	1,584	2
Capital outlay	-	266	-	-	-	208	-
Total expenditures	<u>3,613</u>	<u>2,307</u>	<u>519</u>	<u>1,655</u>	<u>661</u>	<u>3,234</u>	<u>6</u>
Excess (deficiency) of revenues over expenditures	<u>1,289</u>	<u>(72)</u>	<u>118</u>	<u>194</u>	<u>3,770</u>	<u>128</u>	<u>15</u>
<b>Other financing sources (uses):</b>							
Transfers in	-	12	-	-	-	-	-
Transfers out	(1,275)	-	-	-	(3,335)	(192)	-
Total other financing sources (uses)	<u>(1,275)</u>	<u>12</u>	<u>-</u>	<u>-</u>	<u>(3,335)</u>	<u>(192)</u>	<u>-</u>
Net change in fund balances	14	(60)	118	194	435	(64)	15
Fund balance at beginning of year	<u>1,737</u>	<u>135</u>	<u>971</u>	<u>238</u>	<u>259</u>	<u>1,266</u>	<u>212</u>
Fund balance at end of year	<u>\$ 1,751</u>	<u>\$ 75</u>	<u>\$ 1,089</u>	<u>\$ 432</u>	<u>\$ 694</u>	<u>\$ 1,202</u>	<u>\$ 227</u>

Special Revenue Funds

Miscellaneous Special Revenue Funds	Miscellaneous Community Development Funds	Storm Water	Solid Waste	City Judges' Retirement	Coster Redevelopment	Krutch Park Trust	Knoxville Civic Revitalization	City Choice Plus	Total Nonmajor Governmental Funds
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,846
-	4,122	-	-	-	-	-	-	-	13,556
107	-	144	684	108	-	-	-	-	3,739
652	-	-	-	-	-	-	-	-	2,972
1,249	493	13	215	15	-	36	155	232	3,549
<u>2,008</u>	<u>4,615</u>	<u>157</u>	<u>899</u>	<u>123</u>	<u>-</u>	<u>36</u>	<u>155</u>	<u>232</u>	<u>25,662</u>
40	270	1,394	825	280	-	-	-	-	6,195
104	-	27	48	-	-	-	-	-	1,062
573	4,053	251	8,320	-	337	11	-	225	21,022
-	80	-	-	-	-	-	-	-	554
<u>717</u>	<u>4,403</u>	<u>1,672</u>	<u>9,193</u>	<u>280</u>	<u>337</u>	<u>11</u>	<u>-</u>	<u>225</u>	<u>28,833</u>
<u>1,291</u>	<u>212</u>	<u>(1,515)</u>	<u>(8,294)</u>	<u>(157)</u>	<u>(337)</u>	<u>25</u>	<u>155</u>	<u>7</u>	<u>(3,171)</u>
-	-	1,511	8,361	-	-	-	-	-	9,884
(18)	-	-	-	-	-	-	-	-	(4,820)
<u>(18)</u>	<u>-</u>	<u>1,511</u>	<u>8,361</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,064</u>
1,273	212	(4)	67	(157)	(337)	25	155	7	1,893
<u>1,552</u>	<u>1,007</u>	<u>492</u>	<u>3,778</u>	<u>1,467</u>	<u>522</u>	<u>688</u>	<u>1,863</u>	<u>183</u>	<u>16,370</u>
<u>\$ 2,825</u>	<u>\$ 1,219</u>	<u>\$ 488</u>	<u>\$ 3,845</u>	<u>\$ 1,310</u>	<u>\$ 185</u>	<u>\$ 713</u>	<u>\$ 2,018</u>	<u>\$ 190</u>	<u>\$ 18,263</u>