

**CITY OF KNOXVILLE, TENNESSEE**  
**STATEMENT OF ACTIVITIES**  
For the year ended June 30, 2004  
(in thousands)

Functions/Programs	Program Revenues			
	Expenses	Fees, Fines and Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
<b>PRIMARY GOVERNMENT</b>				
Governmental activities:				
Administration	\$ 2,966	\$ -	\$ -	\$ -
Finance	3,305	357	-	-
Law	1,472	-	-	-
Information systems	2,730	-	-	-
Legislative	775	241	-	-
City court	694	5,908	-	-
Civil service	1,155	-	-	-
Elections	103	-	-	-
Police	40,646	1,182	2,923	-
Fire	25,451	9	-	-
Emergency management	228	-	-	-
Public service	14,842	628	-	-
Streets	8,523	-	-	-
Engineering	4,545	144	-	-
Solid waste	9,209	682	53	-
Development services	2,745	1,946	-	-
Parks and recreation	5,687	217	-	-
Metropolitan Planning Commissior	693	-	-	-
Knoxville Zoological Park management agreemen	855	-	-	-
Community agency grants	1,973	-	-	-
Community Action Committee	438	-	-	-
Waterfront operations	975	-	-	-
Mass transit	5,518	-	-	-
Community development	2,511	-	1,935	-
Other	5,344	5,734	4,122	-
Capital and grant projects	5,791	114	-	890
Interest on long-term debi	3,199	-	-	-
Other debt service expenses	139	-	-	-
Total governmental activities	152,512	17,162	9,033	890
Business-type activities:				
Metro parking	740	999	-	-
Public assembly facilities	3,696	1,810	-	-
Knoxville Convention Center	18,573	3,748	-	-
	23,009	6,557	-	-
Total primary government	\$ 175,521	\$ 23,719	\$ 9,033	\$ 890
<b>COMPONENT UNITS</b>				
Knoxville Utilities Board	\$ 506,234	\$ 525,574	\$ -	\$ 1,282
Metropolitan Knoxville Airport Authority	27,610	19,465	-	2,890
Knoxville Area Transit	17,852	4,445	15,139	-
Total component units	\$ 551,696	\$ 549,484	\$ 15,139	\$ 4,172
<b>GENERAL REVENUES</b>				
Real and personal property taxes				
Interest and penalties on property taxes				
In lieu of tax payments				
Sales taxes				
Admission tax				
Hotel-Motel tax				
Income tax				
Excise tax				
Beer tax				
Mixed drink tax				
Motor fuel taxes				
Alcoholic beverage tax				
Business tax				
Cable television franchise tax				
Other taxes				
Other state shared revenue				
Other revenue				
Grants and contributions not restricted to specific program:				
Unrestricted investment earnings				
Gain on disposal of capital assets				
<b>TRANSFERS</b>				
Total general revenues and transfers				
Change in net assets				
Net assets at beginning of year				
Prior period adjustment				
Net assets at end of year				

The accompanying notes are an integral part of these financial statements.

Net (Expense) Revenue and Changes in Net Assets

Primary Government			Metropolitan		
Governmental Activities	Business-type Activities	Total	Knoxville Utilities Board	Knoxville Airport Authority	Knoxville Area Transit
\$ (2,966)	\$ -	\$ (2,966)	\$ -	\$ -	\$ -
(2,948)	-	(2,948)	-	-	-
(1,472)	-	(1,472)	-	-	-
(2,730)	-	(2,730)	-	-	-
(534)	-	(534)	-	-	-
5,214	-	5,214	-	-	-
(1,155)	-	(1,155)	-	-	-
(103)	-	(103)	-	-	-
(36,541)	-	(36,541)	-	-	-
(25,442)	-	(25,442)	-	-	-
(228)	-	(228)	-	-	-
(14,214)	-	(14,214)	-	-	-
(8,523)	-	(8,523)	-	-	-
(4,401)	-	(4,401)	-	-	-
(8,474)	-	(8,474)	-	-	-
(799)	-	(799)	-	-	-
(5,470)	-	(5,470)	-	-	-
(693)	-	(693)	-	-	-
(855)	-	(855)	-	-	-
(1,973)	-	(1,973)	-	-	-
(438)	-	(438)	-	-	-
(975)	-	(975)	-	-	-
(5,518)	-	(5,518)	-	-	-
(576)	-	(576)	-	-	-
4,512	-	4,512	-	-	-
(4,787)	-	(4,787)	-	-	-
(3,199)	-	(3,199)	-	-	-
(139)	-	(139)	-	-	-
<u>(125,427)</u>	<u>-</u>	<u>(125,427)</u>	<u>-</u>	<u>-</u>	<u>-</u>
-	259	259	-	-	-
-	(1,886)	(1,886)	-	-	-
-	<u>(14,825)</u>	<u>(14,825)</u>	-	-	-
-	<u>(16,452)</u>	<u>(16,452)</u>	-	-	-
<u>(125,427)</u>	<u>(16,452)</u>	<u>(141,879)</u>	-	-	-
-	-	-	20,622	-	-
-	-	-	-	(5,255)	-
-	-	-	-	-	1,732
-	-	-	<u>20,622</u>	<u>(5,255)</u>	<u>1,732</u>
78,309	-	78,309	-	-	-
1,453	-	1,453	-	-	-
10,024	-	10,024	-	-	-
40,740	1,382	42,122	-	-	-
-	1,451	1,451	-	-	-
-	3,524	3,524	-	-	-
1,006	-	1,006	-	-	-
347	-	347	-	-	-
5,787	-	5,787	-	-	-
898	-	898	-	-	-
5,285	-	5,285	-	-	-
1,864	-	1,864	-	-	-
4,044	-	4,044	-	-	-
1,156	-	1,156	-	-	-
121	-	121	-	-	-
1,190	-	1,190	-	-	631
905	4	909	-	-	-
1,439	-	1,439	-	-	-
1,037	57	1,094	2,484	149	6
(277)	-	(277)	-	13	-
<u>(11,040)</u>	<u>11,040</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>144,288</u>	<u>17,458</u>	<u>161,746</u>	<u>2,484</u>	<u>162</u>	<u>637</u>
18,861	1,006	19,867	23,106	(5,093)	2,369
312,951	26,290	339,241	586,687	99,390	14,843
<u>(80,072)</u>	<u>-</u>	<u>(80,072)</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>\$ 251,740</u>	<u>\$ 27,296</u>	<u>\$ 279,036</u>	<u>\$ 609,793</u>	<u>\$ 94,297</u>	<u>\$ 17,212</u>