

City of Knoxville
Table of Contents

Introduction

Executive Summary-----1

Summary Information

Budget Comparison - All Funds-----5
Total Expenditures by Department-----6
Net Budget-----7
Net Revenues by Type-----8
Net Expenditures by Type-----9
Summary of Interfund Charges-----10
Summary of Interfund Transfers-----11
Authorized Full-Time Personnel-----12
Full-Time Personnel by Department-----13
Authorized Full-Time Personnel Chart-----14
Changes in Full-Time Budgeted Personnel-----15
Authorized Part-Time Personnel-----16
Part-Time Personnel by Department-----17
Changes In The Tax Rate-----18
Adjusted/Equalized Tax Rate-----19
Effect of Tax Rate on Homeowners-----20
City/County Property Tax Rates-----21
Assessed Values-All Property-----22

General Fund

General Fund Revenue Summary-----23
General Fund Revenue Comparison-----28
General Fund Revenue-----29
General/Other Funds Expenditure Summary-----32
General Fund Expenditures By Department-----36
General Fund Budget By Department-----37
Equalized General Fund Budget-----38
General Fund Revenues and Expenditures-----39
General Fund Fund Balance-----40
General Fund Authorized Positions-----41
General Fund Permanent Full-Time Personnel-----42
Grants To Community Agencies-----43
General Fund Transfers-----44

Debt Service Fund

Debt Service-----45
Debt Service Schedule-----46
Debt Amortization Schedule-----47
Schedule Of Debt Payments-----48
Remaining Debt Outstanding-----49

Capital Projects Fund

Capital Improvements Budget-----50