

## SUMMARY OF INTERFUND CHARGES

Fiscal Year 2006/07

From (Fund Name)	Fund No.	To Office Services Fund (Fund 701)	To Fleet Services Fund (Fund 702)	To Risk Management Fund (Fund 704)	To Health Care Fund (Fund 705)	To Equipment Replacement Fund (Fund 706)	To City Building Fund (Fund 707)	Grand Total
General Fund	100	163,250	9,633,850	6,738,070	6,936,160	1,770,080	1,198,620	26,440,030
Abandoned Vehicle	209	50	0	7,160	23,400	0	0	30,610
City Court	213	1,210	0	830	58,890	10,450	0	71,380
City Inspections	216	6,870	130,570	78,190	161,310	9,540	89,230	475,710
Stormwater	220	3,170	45,420	46,190	178,810	18,710	53,330	345,630
Solid Waste	230	1,840	329,390	102,370	72,760	160	0	506,520
Miscellaneous Special Revenue	240	120	0	0	10,390	0	0	10,510
Miscellaneous Grant	250	760	0	12,550	12,340	960	0	26,610
Community Development Block Grant	290	10,850	33,780	40,040	74,180	4,480	67,640	230,970
Coliseum/KCEC	503	2,350	84,700	76,310	163,510	5,640	0	332,510
Metro Parking	504	0	0	10,070	0	0	0	10,070
Convention Center	506	0	0	83,020	0	0	0	83,020
Mass Transportation	507	13,040	0	0	0	7,840	0	20,880
Office Services	701	0	0	4,130	8,390	720	35,120	48,360
Fleet Services	702	990	91,320	309,230	220,630	960	16,270	639,400
Risk Management	704	2,030	0	2,960	20,870	3,950	12,140	41,950
Health Care	705	3,850	0	4,100	17,160	610	27,110	52,830
City Building	707	0	0	5,660	0	0	0	5,660
Grand Total		<u>210,380</u>	<u>10,349,030</u>	<u>7,520,880</u>	<u>7,958,800</u>	<u>1,834,100</u>	<u>1,499,460</u>	<u>29,372,650</u>