

Permanent Full Time Personnel

General Fund FY 02/03 - 06/07

Department	FY 02-03 Full Time	FY 03-04 Full Time	FY 04-05 Full Time	FY 05-06 Full Time	FY 06-07 Full Time	Change 02/03 - 06/07	Change 05-06 -06/07
Administration	23	21	19	24	24	1	0
Finance and Accountability							
Finance	50	44	42	43	44	(6)	1
Information Systems	30	28	29	29	30	0	1
Subtotal - Finance & Accountability	80	72	71	72	74	(6)	2
Operations & Engineering							
Engineering	63	62	87	62	62	(1)	0
Subtotal - Operations & Engineering	63	62	87	62	62	(1)	0
Community and Neighborhood Services							
Public Services	303	286	253	280	286	(17)	6
Development Services	5	6	3	3	4	(1)	1
Community Development	2	1	1	0	0	(2)	0
Recreation	55	52	55	52	50	(5)	(2)
Subtotal - Community & Neighborhood Serv.	365	345	312	335	340	(25)	5
Law	13	13	13	13	13	0	0
Police							
Police	567	525	518	515	517	(50)	2
Emergency Management	4	4	3	3	3	(1)	0
Subtotal - Police	571	529	521	518	520	(51)	2
Fire	370	339	339	339	339	(31)	0
Board Administered/Other Departments							
Legislative	3	3	3	3	3	0	0
Civil Service	15	14	14	13	14	(1)	1
Subtotal - Other Departments	18	17	17	16	17	(1)	1
Nondepartmental							
Knoxville Partnership	0	0	1	1	0	0	(1)
Subtotal - Nondepartmental	0	0	1	1	0	0	(1)
<b>Total - Full Time</b>	<b>1,503</b>	<b>1,398</b>	<b>1,380</b>	<b>1,380</b>	<b>1,389</b>	<b>(114)</b>	<b>9</b>