

City of Knoxville

NET BUDGET

Fiscal Year 2006/07

Fund No.	Fund Name	Adopted FY 06/07 Budget	Less Interfund Transfers Out	Less Interfund Charges In	Net Budget
100	General Fund	155,253,980	(35,915,160)	0	119,338,820
201	State Street Aid	4,915,000	(1,455,000)	0	3,460,000
202	Community Improvement	90,000	0	0	90,000
209	Abandoned Vehicles	587,850	0	0	587,850
213	City Court	3,950,480	(3,259,330)	0	691,150
216	City Inspections	2,078,630	0	0	2,078,630
220	Stormwater	1,969,660	0	0	1,969,660
230	Solid Waste	9,994,290	0	0	9,994,290
240	Miscellaneous Special Revenue	1,839,350	0	0	1,839,350
250	Senior Aides	477,350	0	0	477,350
264	Home Grants	1,673,210	0	0	1,673,210
269	Emergency Shelter Grants	82,230	0	0	82,230
290	Community Development Block Grant	2,269,750	(200,000)	0	2,069,750
305	Debt Services	24,735,780	(11,223,460)	0	13,512,320
401	Capital Projects	26,708,300	0	0	26,708,300
503	Public Assembly Facilities	3,820,370	0	0	3,820,370
504	Metro Parking	1,025,840	0	0	1,025,840
506	Convention Center	21,374,630	0	0	21,374,630
507	Mass Transportation	16,310,950	0	0	16,310,950
701	Office Services	210,380	0	(210,380)	0
702	Fleet Services	10,694,800	0	(10,349,030)	345,770
704	Risk Management	8,243,840	0	(7,520,880)	722,960
705	Health Care	12,168,330	0	(7,958,800)	4,209,530
706	Equipment Replacement	1,828,300	0	(1,834,100)	(5,800)
707	City Building	1,546,190	0	(1,499,460)	46,730
	Grand Total	<u>313,849,490</u>	<u>(52,052,950)</u>	<u>(29,372,650)</u>	<u>232,423,890</u>