

City of Knoxville

GRANTS TO COMMUNITY AGENCIES

Fiscal Year 2006/07

Description	Actual FY 03/04	Actual FY 04/05	Adopted FY 05/06	Adopted FY 06/07	Dollar Change	Percentage Change
<i>Operating Grants</i>						
Affordable Housing Demonstration Proj.	332,500	322,530	322,600	323,000	400	0.12%
Arts Council	125,170	110,131	24,500	25,000	500	2.04%
Beck Cultural Center	28,500	27,650	27,700	28,000	300	1.08%
Bijou Theatre	2,850	0	0	0	0	
Blount Mansion Association	7,600	7,380	7,400	7,500	100	1.35%
Boys/Girls Club	25,000	0	0	0	0	
Center School	3,560	3,460	3,000	0	(3,000)	(100.00%)
Cerebral Palsy Center	6,650	6,460	6,500	6,500	0	0.00%
Cerebral Palsy Housing Corp.	14,750	4,610	4,700	0	(4,700)	(100.00%)
Child and Family Services	19,950	19,360	42,400	42,000	(400)	(0.94%)
City Ballet	11,400	0	0	0	0	
Community Coalition on Family Violence	20,000	0	0	0	0	
Disability Resource Center	9,500	9,220	0	0	0	
Discovery Center	30,400	29,490	0	20,000	20,000	
East Tennessee Economic Development Agency	9,500	0	0	0	0	
East Tennessee Historical Society	7,600	7,380	7,400	7,500	100	1.35%
Epilepsy Foundation	1,900	1,850	1,500	0	(1,500)	(100.00%)
Family Crisis Center	6,550	6,360	0	0	0	
Florence Crittenton Home	4,510	4,380	4,400	4,500	100	2.27%
Greater Smokey Mountain Boy Scouts	0	8,950	0	0	0	
Helen Ross McNabb Center	5,700	5,530	5,600	5,500	(100)	(1.79%)
Ijams Nature Center	19,000	0	0	0	0	
Interfaith Health Clinic	60,920	10,600	20,000	20,000	0	0.00%
James White Fort	4,270	4,150	7,000	5,000	(2,000)	(28.57%)
Katie Miller Group Home	7,600	7,380	0	0	0	
Keep Knoxville Beautiful	3,800	3,690	5,000	5,000	0	0.00%
Knox Assn. Retarded Citizens	7,600	7,380	0	0	0	
Knox Heritage	0	0	0	20,000	20,000	
Knoxville Area Urban League	47,500	46,080	46,100	46,000	(100)	(0.22%)
Knoxville Commuter Pool	23,750	23,040	0	0	0	
Knoxville Museum of Art	148,250	124,410	125,000	125,000	0	0.00%
Knoxville Opera Company	4,270	4,150	5,000	10,000	5,000	100.00%
Knoxville Rescue Squad	42,750	41,470	41,500	41,500	0	0.00%
Knoxville Safe Haven	25,200	14,750	12,500	12,500	0	0.00%
Knoxville Symphony	55,370	39,160	45,000	45,000	0	0.00%
Literacy Imperative	7,500	0	0	0	0	
McClung Museum	0	0	0	3,000	3,000	
Metropolitan Drug Commission	47,500	46,080	46,100	46,000	(100)	(0.22%)
Millertown Pike Group Home	8,070	7,830	0	0	0	
MLK Commemorative Commission	20,000	0	0	0	0	
MPC/Smart Trips	0	0	2,500	0	(2,500)	(100.00%)
Nativity Pageant	0	0	1,500	0	(1,500)	(100.00%)
Old Gray Cemetary	0	6,910	0	0	0	
Partnership for Neighborhood Improvement	7,120	0	0	0	0	
Protective Services	1,420	1,380	0	0	0	
Senior Citizens Home Assistance	23,750	23,040	23,100	23,000	(100)	(0.43%)
Sertoma Center	23,270	22,580	22,600	22,500	(100)	(0.44%)
Sr. Citizens Info. Referral	6,650	0	0	0	0	
Teen Center	1,660	1,620	0	0	0	
Tennessee Children's Dance Ensemble	1,420	1,380	1,400	1,400	0	0.00%
Tennessee Theatre Foundation	47,500	46,080	46,100	46,000	(100)	(0.22%)
UT Speech and Hearing Center	4,750	4,610	4,500	4,000	(500)	(11.11%)
WDBX	0	0	0	5,000	5,000	
YWCA	5,220	5,070	5,100	5,000	(100)	(1.96%)
Subtotal - Operating Grants	1,329,700	1,067,581	917,700	955,400	37,700	4.11%
<i>Capital Grants</i>						
Austin East High Capital	7,500	0	0	0	0	
Beck Cultural Center Capital	25,000	0	0	0	0	
Bijou Theatre Capital	15,000	0	75,000	75,000	0	0.00%
Blount Mansion Capital	10,000	0	0	0	0	
CASA Capital	5,000	0	0	0	0	
Child and Family Services Capital	20,000	0	0	0	0	
East Tennessee Historical Museum Capital	190,000	0	0	0	0	
Fulton High School Capital	20,000	0	0	0	0	
Helen Ross McNabb Capital	57,000	63,000	0	60,000	60,000	
Ijams Nature Center Capital	15,000	0	0	0	0	
James White Fort Capital	10,000	0	0	0	0	
Knoxville Botanical Gardens and Arboretum	0	0	0	30,000	30,000	
Knoxville College Capital	10,000	0	0	0	0	
Knox Union Rescue Capital	23,750	0	0	0	0	
Love Kitchen Capital	10,000	0	0	0	0	
Mabry Hazen House Capital	0	0	5,000	0	(5,000)	(100.00%)
Tennessee Theatre Capital	0	0	0	500,000	500,000	
Volunteer Ministries Capital	20,000	0	0	0	0	
YMCA Capital	200,000	200,000	200,000	200,000	0	0.00%
Subtotal - Capital Grants	638,250	263,000	280,000	865,000	585,000	208.93%
Grand Total	1,967,950	1,330,581	1,197,700	1,820,400	622,700	51.99%