

City of Knoxville
GENERAL FUND TRANSFERS
Fiscal Year 2006/07

Description	Budget FY 05/06	Proposed FY 06/07	Change 05/06 - 06/07	Comment
Community Improvement (202) Transfer	90,000	90,000	0	Transfer for community improvements (see Fund 202)
City Inspections Transfer	248,660	0	(248,660)	Subsidy for City Inspections (see Fund 216)
Stormwater Transfer	1,768,930	1,811,670	42,740	Funding for Stormwater operations (see Fund 220)
Solid Waste Transfer	9,522,130	9,221,240	(300,890)	Funding for Solid Waste operations (see Fund 230)
Special Revenue Fund Transfer	50,210	224,000	173,790	Transfer for Senior Aides and Urban Growth (see Funds 240 & 250)
Capital Projects Transfer	8,081,750	10,893,000	2,811,250	Capital Purchases (see Fund 401)
Chilhowee Park Transfer	706,230	817,750	111,520	Subsidy for Chilhowee Park operations (see Fund 503)
Auditorium/Coliseum Transfer	1,001,340	1,007,720	6,380	Subsidy for Coliseum (see Fund 503)
Convention Center Transfer	2,449,870	2,597,750	147,880	Support for Convention Center Operations (see Fund 506)
World's Fair Park Transfer	1,288,380	1,326,670	38,290	Subsidy for WFP operations (see Fund 506)
Mass Transit Transfer	4,727,790	5,879,190	1,151,400	KAT operating subsidy (see Fund 507)
Trolley Transfer	370,390	448,850	78,460	Trolley operating subsidy (see Fund 507)
Risk Management Transfer	603,560	674,960	71,400	Support administration of Risk Fund (see Fund 704)
Health Care Transfer	347,250	385,000	37,750	Support administration of Health Care Fund (see Fund 705)
Employer Subsidy - Retiree Health Care	767,830	537,360	(230,470)	Subsidy to offset a portion of retiree's health care costs
	<u>32,024,320</u>	<u>35,915,160</u>	<u>3,890,840</u>	