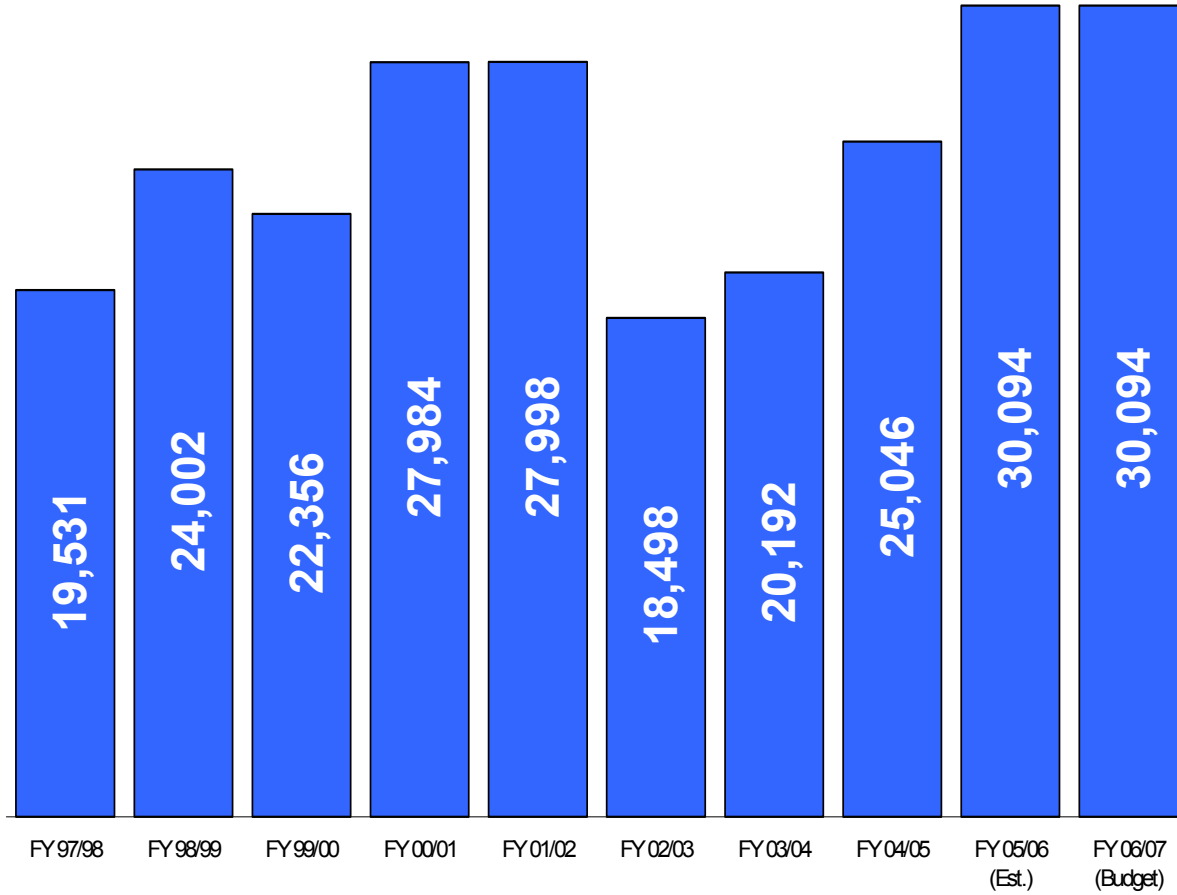


City of Knoxville
General Fund Fund Balance

Fiscal Years 1997/98 – 2006/07



All numbers in \$1,000's.

The chart above shows the General Fund fund balance from FY 97/98 to FY 06/07. The FY 05/06 total is an estimate. As can be seen in the chart the fund balance declined by a large amount in FY 02/03, increased in FY 03/04, FY 04/05 and is expected to increase again in FY 05/06. There is no proposed use of fund balance in FY 06/07.