

Full Time Positions by Department

Fiscal Years 2002/03 - 2006/07

Department	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07	Difference 05/06 - 06/07
Administration	23	21	19	24	24	0
Finance and Accountability						
Finance	53	47	54	55	55	0
Information Systems	30	28	29	29	30	1
Subtotal - Finance & Accountability	83	75	83	84	85	1
Operations & Engineering						
Engineering	88	85	112	87	89	2
Fleet Services	67	58	58	57	57	0
Inspections	31	30	30	31	31	0
Subtotal - Operations & Engineering	186	173	200	175	177	2
Community and Neighborhood Services						
Public Services	338	315	283	309	307	(2)
Development Services	5	5	3	3	4	1
Community Development	20	21	20	18	19	1
Recreation	55	52	55	53	51	(2)
Subtotal - Community & Neighborhood Serv.	418	393	361	383	381	(2)
Law	25	25	13	13	13	0
Police						
Police	568	526	519	515	520	5
Emergency Management	4	4	3	3	3	0
Subtotal - Police	572	530	522	518	523	5
Fire	370	339	339	339	339	0
Board Administered/Other Departments						
Legislative	3	3	3	3	3	0
City Court	13	13	13	13	13	0
Civil Service	15	14	14	13	14	1
Public Assembly Facilities	37	36	36	36	35	(1)
Subtotal - Other Departments	68	66	66	65	65	0
Nondepartmental						
Knoxville Partnership	0	0	1	1	0	(1)
Subtotal - Nondepartmental	0	0	1	1	0	(1)
GRAND TOTAL	1,745	1,622	1,604	1,602	1,607	5