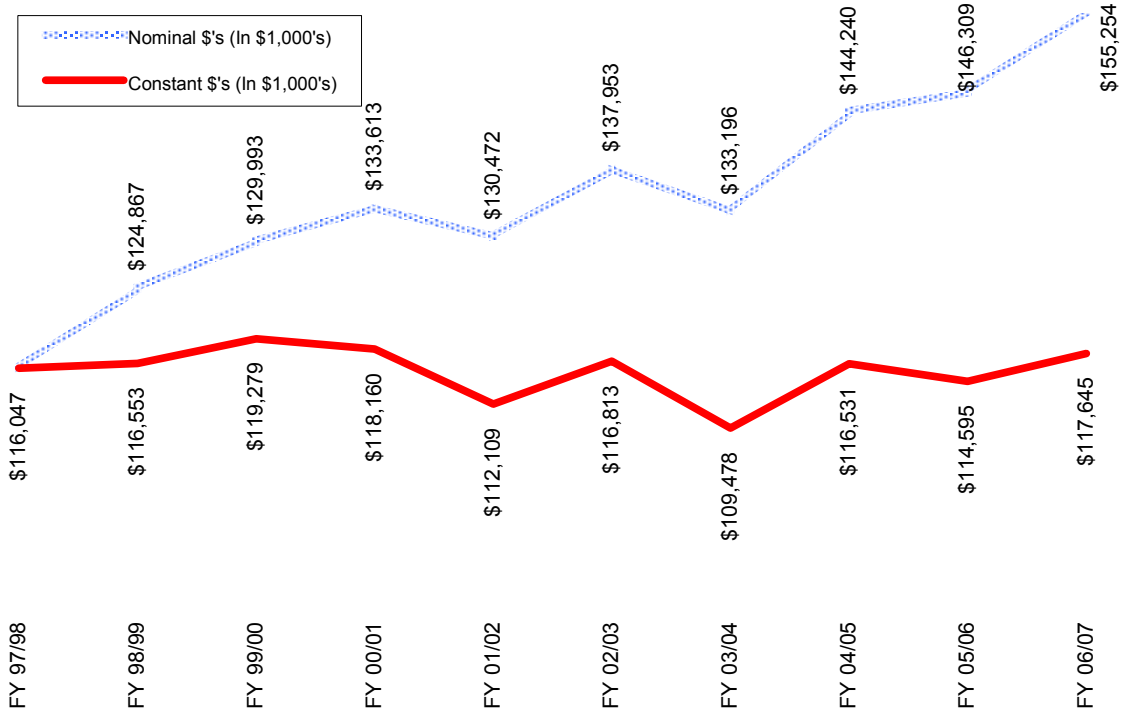


City of Knoxville

Equalized General Fund Budget

Fiscal Years 1997/98 – 2006/07



The chart above shows the actual adopted General Fund budget compared to the budget adjusted for the impacts of inflation. As can be seen the adjusted budget has fluctuated over the years. The proposed FY 06/07 budget, as adjusted, is up by \$1.60 million compared to 10 years ago, and up by \$3.05 million compared to a year ago.