

Authorized Positions by Department

Full and Part-Time General Fund

Department	FY 04-05		FY 05-06		FY 06-07		Total Change 05/06 - 06/07
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	
Administration	19	1	24	1	24	1	0
Finance and Accountability							
Finance	42	1	43	1	44	1	1
Information Systems	29	0	29	0	30	0	1
Subtotal - Finance & Accountability	71	1	72	1	74	1	2
Operations & Engineering							
Engineering	87	2	62	2	62	2	0
Subtotal - Operations & Engineering	87	2	62	2	62	2	0
Community and Neighborhood Services							
Public Services	253	0	280	0	286	0	6
Development Services	3	0	3	0	4	0	1
Community Development	1	0	0	0	0	0	0
Recreation	55	11	52	15	50	15	(2)
Subtotal - Community & Neighborhood Serv.	312	11	335	15	340	15	5
Law	13	0	13	0	13	0	0
Police							
Police	518	31	515	31	517	29	0
Emergency Management	3	0	3	0	3	0	0
Subtotal - Police	521	31	518	31	520	29	0
Fire	339	0	339	0	339	0	0
Board Administered/Other Departments							
Legislative	3	9	3	9	3	9	0
Civil Service	14	0	13	2	14	1	0
Subtotal - Other Departments	17	9	16	11	17	10	0
Nondepartmental							
Knoxville Partnership	1	0	1	0	0	0	(1)
Subtotal - Nondepartmental	1	0	1	0	0	0	(1)
Total - Full Time	1,380	55	1,380	61	1,389	58	6