

Authorized Full Time Positions by Department

Fiscal Year 2006/07

Department	General Fund	Special Revenue Funds	Enterprise Funds	Internal Service Funds	Grand Total
Administration	24	0	0	0	24
Finance and Accountability					
Finance	44	0	0	11	55
Information Systems	30	0	0	0	30
Subtotal - Finance & Accountability	74	0	0	11	85
Operations & Engineering					
Engineering	62	27	0	0	89
Fleet Services	0	8	0	49	57
Inspections	0	31	0	0	31
Subtotal - Operations & Engineering	62	66	0	49	177
Community and Neighborhood Services					
Public Services	286	21	0	0	307
Development Services	4	0	0	0	4
Community Development	0	19	0	0	19
Recreation	50	1	0	0	51
Subtotal - Community & Neighborhood Serv.	340	41	0	0	381
Law	13	0	0	0	13
Police					
Police	517	3	0	0	520
Emergency Management	3	0	0	0	3
Subtotal - Police	520	3	0	0	523
Fire	339	0	0	0	339
Board Administered/Other Departments					
Legislative	3	0	0	0	3
City Court	0	13	0	0	13
Civil Service	14	0	0	0	14
Public Assembly Facilities	0	0	35	0	35
Subtotal - Other Departments	17	13	35	0	65
Total - Full Time	1,389	123	35	60	1,607