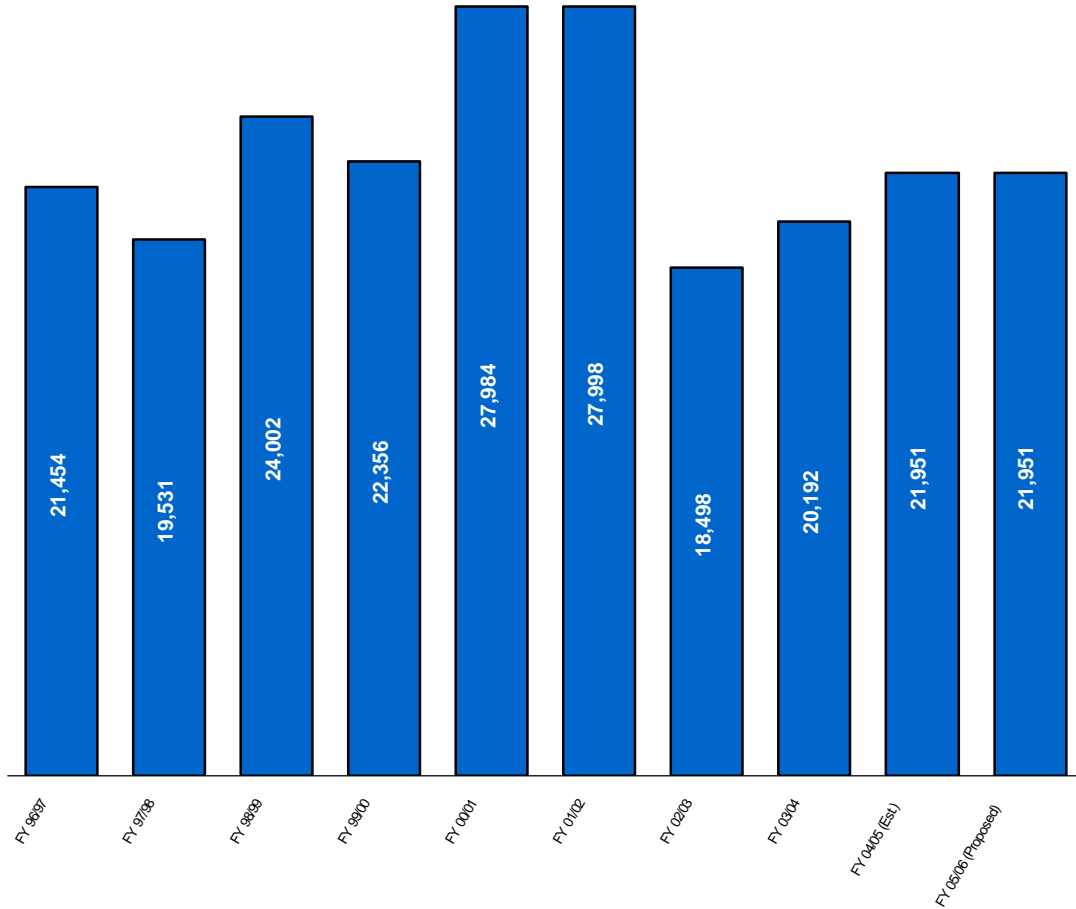


City of Knoxville

General Fund Fund Balance

Fiscal Years 1996/97 – 2005/06



All numbers in \$1,000's.

The chart above shows the General Fund fund balance from FY 96/97 to FY 05/06. The FY 04/05 total is an estimate. As can be seen in the chart the fund balance declined by a large amount in FY 02/03, increased in FY 03/04 and is expected to increase again in FY 04/05. There is no proposed use of fund balance in FY 05/06.