

Permanent Full Time Personnel

General Fund FY 00/01 - 04/05

Department	FY 00/01 Full Time	FY 01/02 Full Time	FY 02-03 Full Time	FY 03-04 Full Time	FY 04-05 Full Time	Change 00/01 - 04/05	Change 03-04 -04/05
Administration	23	23	23	21	19	(4)	(2)
Finance and Accountability							
Finance	50	50	50	44	42	(8)	(2)
Information Systems	32	30	30	28	29	(3)	1
Subtotal - Finance & Accountability	82	80	80	72	71	(11)	(1)
Operations & Engineering							
Engineering	74	75	63	62	87	13	25
Subtotal - Operations & Engineering	74	75	63	62	87	13	25
Community and Neighborhood Services							
Public Services	284	303	303	286	253	(31)	(33)
Development Services	23	5	5	6	3	(20)	(3)
Community Development	2	2	2	1	1	(1)	0
Recreation	56	56	55	52	55	(1)	3
Subtotal - Community & Neighborhood Serv.	365	366	365	345	312	(53)	(33)
Law	14	14	13	13	13	(1)	0
Police							
Police	555	557	567	525	518	(37)	(7)
Emergency Management	4	4	4	4	3	(1)	(1)
Subtotal - Police	559	561	571	529	521	(38)	(8)
Fire	370	370	370	339	339	(31)	0
Board Administered/Other Departments							
Legislative	3	3	3	3	3	0	0
Civil Service	15	15	15	14	14	(1)	0
Subtotal - Other Departments	18	18	18	17	17	(1)	0
Nondepartmental							
Knoxville Partnership	0	0	0	0	1	1	1
Subtotal - Nondepartmental	0	0	0	0	1	1	1
Total - Full Time	1,505	1,507	1,503	1,398	1,380	(125)	(18)