

City of Knoxville

NET REVENUES BY TYPE - ALL FUNDS

Fiscal Year 2004/05

Fund No.	Fund Name	Taxes	Licenses & Permits	Intergovt. Revenue	Charges For Serv.	Fines & Forfeits	Miscellaneous Revenue
100	General Fund	122,090,520	262,670	17,218,910	857,530	240,760	699,310
201	State Street Aid	0	0	4,900,000	0	0	6,000
209	Abandoned Vehicles	0	0	0	250,000	0	260,000
213	City Court	0	0	0	0	3,567,500	32,500
216	City Inspections	0	1,623,100	0	0	0	3,500
220	Stormwater	0	101,100	0	0	0	5,000
230	Solid Waste	0	0	0	725,000	0	125,000
240	Miscellaneous Special Revenue	0	0	0	85,000	2,118,000	58,180
264	Home Grants	0	0	1,661,990	0	0	140,000
269	Emergency Shelter Grants	0	0	85,490	0	0	0
270	Empowerment Zone	0	0	994,100	0	0	0
290	Community Development Block Grant	0	0	2,312,000	0	0	321,610
305	Debt Services	22,649,990	0	0	0	0	339,490
401	Capital Projects	0	0	5,548,730	0	0	40,000
503	Civic Auditorium/Coliseum/KCEC	0	0	0	1,533,000	0	23,000
504	Metro Parking	0	0	0	0	0	945,000
506	Convention Center	3,730,610	0	2,327,010	2,147,630	0	461,870
507	Mass Transportation	0	0	5,506,040	1,269,720	0	0
701	Office Services	0	0	0	0	0	0
702	Fleet Services	0	0	0	0	0	100,000
704	Risk Management	0	0	0	60,000	0	31,000
705	Health Care	0	0	0	0	0	4,083,260
706	Equipment Replacement	0	0	0	0	0	40,000
707	City Building	0	0	0	0	0	45,860
	<b>Grand Total</b>	<b>148,471,120</b>	<b>1,986,870</b>	<b>40,554,270</b>	<b>6,927,880</b>	<b>5,926,260</b>	<b>7,760,580</b>
	Percent of Net Revs.	69.87%	0.94%	19.09%	3.26%	2.79%	3.65%

Fund No.	Fund Name	Use Of/ (Addition To) Fund Balance	Net Revenues	Interfund Charges In	Interfund Transfers In	Total Revenues
100	General Fund	0	141,369,700	0	2,867,700	144,237,400
201	State Street Aid	0	4,906,000	0	0	4,906,000
209	Abandoned Vehicles	0	510,000	0	0	510,000
213	City Court	0	3,600,000	0	0	3,600,000
216	City Inspections	0	1,626,600	0	247,820	1,874,420
220	Stormwater	0	106,100	0	1,767,610	1,873,710
230	Solid Waste	0	850,000	0	9,173,620	10,023,620
240	Miscellaneous Special Revenue	0	2,261,180	0	0	2,261,180
264	Home Grants	0	1,801,990	0	0	1,801,990
269	Emergency Shelter Grants	0	85,490	0	0	85,490
270	Empowerment Zone	0	994,100	0	0	994,100
290	Community Development Block Grant	565,000	3,198,610	0	146,610	3,345,220
305	Debt Services	(2,916,370)	20,073,110	0	0	20,073,110
401	Capital Projects	2,000,000	7,588,730	0	13,196,170	20,784,900
503	Civic Auditorium/Coliseum/KCEC	374,500	1,930,500	0	1,610,210	3,540,710
504	Metro Parking	(219,110)	725,890	0	0	725,890
506	Convention Center	1,608,900	10,276,020	0	9,239,210	19,515,230
507	Mass Transportation	1,350,000	8,125,760	0	5,058,330	13,184,090
701	Office Services	0	0	451,980	0	451,980
702	Fleet Services	(458,260)	(358,260)	8,601,970	0	8,243,710
704	Risk Management	0	91,000	6,178,860	559,400	6,829,260
705	Health Care	(1,300,000)	2,783,260	9,399,930	2,440,770	14,623,960
706	Equipment Replacement	(144,330)	(104,330)	1,901,600	0	1,797,270
707	City Building	0	45,860	1,396,990	0	1,442,850
	<b>Grand Total</b>	<b>860,330</b>	<b>212,487,310</b>	<b>27,931,330</b>	<b>46,307,450</b>	<b>286,726,090</b>
	Percent of Net Revs.		0.40%			