

City of Knoxville

NET BUDGET

Fiscal Year 2004/05

Fund No.	Fund Name	Adopted FY 04/05 Budget	Less Interfund Transfers Out	Less Interfund Charges In	Net Budget
100	General Fund	144,237,400	(35,913,250)	0	108,324,150
201	State Street Aid	4,906,000	(2,306,000)	0	2,600,000
209	Abandoned Vehicles	510,000	0	0	510,000
213	City Court	3,600,000	(2,867,700)	0	732,300
216	City Inspections	1,874,420	0	0	1,874,420
220	Stormwater	1,873,710	0	0	1,873,710
230	Solid Waste	10,023,620	0	0	10,023,620
240	Miscellaneous Special Revenue	2,261,180	(750,000)	0	1,511,180
264	Home Grants	1,801,990	(146,610)	0	1,655,380
269	Emergency Shelter Grants	85,490	0	0	85,490
270	Empowerment Zone	994,100	0	0	994,100
290	Community Development Block Grant	3,345,220	(80,000)	0	3,265,220
305	Debt Services	20,073,110	(4,193,890)	0	15,879,220
401	Capital Projects	20,784,900	0	0	20,784,900
451	Chilhowee Park	0	0	0	0
503	Civic Auditorium/Coliseum/KCEC	3,540,710	0	0	3,540,710
504	Metro Parking	725,890	(50,000)	0	675,890
506	Convention Center	19,515,230	0	0	19,515,230
507	Mass Transportation	13,184,090	0	0	13,184,090
701	Office Services	451,980	0	(451,980)	0
702	Fleet Services	8,243,710	0	(8,601,970)	(358,260)
704	Risk Management	6,829,260	0	(6,178,860)	650,400
705	Health Care	14,623,960	0	(9,399,930)	5,224,030
706	Equipment Replacement	1,797,270	0	(1,901,600)	(104,330)
707	City Building	1,442,850	0	(1,396,990)	45,860
	Grand Total	<u>286,726,090</u>	<u>(46,307,450)</u>	<u>(27,931,330)</u>	<u>212,487,310</u>

