

City of Knoxville

GRANTS TO COMMUNITY AGENCIES

Fiscal Year 2004/05

Account	Description	Actual FY 01/02	Actual FY 02/03	Adopted FY 03/04	Proposed FY 04/05	Dollar Change	Percentage Change
<i>Operating Grants</i>							
5336	Affordable Housing Demonstration Proj.	350,000	350,000	332,500	322,530	(9,970)	(3.00%)
5385	Arts Council	26,500	26,500	25,170	24,420	(750)	(2.98%)
5383	Beck Cultural Center	30,000	30,000	28,500	27,650	(850)	(2.98%)
5361	Bijou Theatre	3,000	3,000	2,850	2,770	(80)	(2.81%)
5310	Blount Mansion Association	8,000	8,000	7,600	7,380	(220)	(2.89%)
5391	Center School	3,750	3,750	3,560	3,460	(100)	(2.81%)
5392	Cerebral Palsy Center	7,000	7,000	6,650	6,460	(190)	(2.86%)
5312	Cerebral Palsy Housing Corp.	5,000	5,000	4,750	4,610	(140)	(2.95%)
5311	Child and Family Services	21,000	21,000	19,950	19,360	(590)	(2.96%)
5345	City Ballet	12,000	12,000	11,400	11,060	(340)	(2.98%)
5371	Disability Resource Center	10,000	10,000	9,500	9,220	(280)	(2.95%)
5367	Discovery Center	32,000	32,000	30,400	29,490	(910)	(2.99%)
5394	East Tennessee Economic Development Agency	10,000	2,500	9,500	9,220	(280)	(2.95%)
5305	East Tennessee Historical Society	8,000	8,000	7,600	7,380	(220)	(2.89%)
5341	Epilepsy Foundation	2,000	2,000	1,900	1,850	(50)	(2.63%)
5365	Family Crisis Center	6,900	6,900	6,550	6,360	(190)	(2.90%)
5315	Florence Crittenton Home	4,750	4,750	4,510	4,380	(130)	(2.88%)
5344	Greater Knoxville Sports Corp.	75,000	0	0	0	0	
5354	Greater Smokey Mountain Boy Scouts	0	0	0	8,950	8,950	
5316	Helen Ross McNabb Center	21,000	6,000	5,700	5,530	(170)	(2.98%)
5333	Ijams Nature Center	0	20,000	19,000	0	(19,000)	(100.00%)
5346	Interfaith Health Clinic	6,500	11,500	10,920	10,600	(320)	(2.93%)
5317	James White Fort	4,500	4,500	4,270	4,150	(120)	(2.81%)
5366	Katie Miller Group Home	8,000	8,000	7,600	7,380	(220)	(2.89%)
5340	Keep Knoxville Beautiful	4,000	4,000	3,800	3,690	(110)	(2.89%)
5329	Knox Assn. Retarded Citizens	8,000	8,000	7,600	7,380	(220)	(2.89%)
5373	Knox County Convention & Visitor's Bureau	(5,730)	0	0	0	0	
5301	Knoxville Area Urban League	50,000	50,000	47,500	46,080	(1,420)	(2.99%)
5352	Knoxville Commuter Pool	25,000	25,000	23,750	23,040	(710)	(2.99%)
5309	Knoxville Museum of Art	135,000	135,000	128,250	124,410	(3,840)	(2.99%)
5368	Knoxville Opera Company	4,500	1,114,130	4,270	4,150	(120)	(2.81%)
5307	Knoxville Partnership	0	4,500	0	0	0	
5304	Knoxville Rescue Squad	45,000	0	42,750	41,470	(1,280)	(2.99%)
5384	Knoxville Sexual Assault Center	16,000	45,000	15,200	14,750	(450)	(2.96%)
5303	Knoxville Symphony	42,500	16,000	40,370	39,160	(1,210)	(3.00%)
5369	Knoxville Women's Center	(3,750)	42,500	0	0	0	
5360	Metropolitan Drug Commission	50,000	0	47,500	46,080	(1,420)	(2.99%)
5326	Millertown Pike Group Home	8,500	50,000	8,070	7,830	(240)	(2.97%)
5376	Partnership for Neighborhood Improvement	7,500	8,500	7,120	6,910	(210)	(2.95%)
5397	Protective Services	1,500	7,500	1,420	1,380	(40)	(2.82%)
5321	Senior Citizens Home Assistance	25,000	1,500	23,750	23,040	(710)	(2.99%)
5322	Sertoma Center	24,500	25,000	23,270	22,580	(690)	(2.97%)
5325	Sr. Citizens Info. Referral	7,000	24,500	6,650	0	(6,650)	(100.00%)
5302	Teen Center	1,750	7,000	1,660	1,620	(40)	(2.41%)
5396	Tennessee Children's Dance Ensemble	1,500	1,750	1,420	1,380	(40)	(2.82%)
5351	Tennessee Theatre Foundation	50,000	1,500	47,500	46,080	(1,420)	(2.99%)
5380	Tourism and Sports Development Corp. of Greater Knoxville	0	50,000	0	0	0	
5324	UT Speech and Hearing Center	5,000	5,000	4,750	4,610	(140)	(2.95%)
5328	Volunteers of America	5,050	0	0	0	0	
5306	YWCA	5,500	5,500	5,220	5,070	(150)	(2.87%)
Subtotal - Operating Grants		<u>1,168,220</u>	<u>2,214,280</u>	<u>1,052,200</u>	<u>1,004,920</u>	<u>(47,280)</u>	<u>(4.49%)</u>
<i>Capital Grants</i>							
5374	East Tennessee Historical Museum Capital	200,000	200,000	190,000	210,000	20,000	10.53%
5363	Greater Knoxville Sports Corp. Capital (ABC)	100,000	100,000	0	0	0	
5323	Helen Ross McNabb Capital	0	60,000	57,000	63,000	6,000	10.53%
5379	Knox Union Rescue Capital	25,000	25,000	23,750	1,250	(22,500)	(94.74%)
5375	Pellissippi State Magnolia Avenue Campus	200,000	0	0	0	0	
5327	YMCA Capital	0	0	190,000	210,000	20,000	10.53%
Subtotal - Capital Grants		<u>525,000</u>	<u>385,000</u>	<u>460,750</u>	<u>484,250</u>	<u>23,500</u>	<u>4.70%</u>
Grand Total		<u>1,693,220</u>	<u>2,599,280</u>	<u>1,512,950</u>	<u>1,489,170</u>	<u>(23,780)</u>	<u>(1.57%)</u>