

City of Knoxville
GENERAL FUND TRANSFERS

Fiscal Year 2004/05

Description	Budget FY 03/04	Adopted FY 04/05	Change 03/04 - 04/05	Comment
Capital Projects Transfer	4,325,200	11,041,170	6,715,970	Capital Purchases (see Fund 401)
World's Fair Park Transfer	1,622,310	1,651,500	29,190	Subsidy for WFP operations (see Fund 503)
Chilhowee Park Transfer	652,150	658,640	6,490	Subsidy for Chilhowee Park operations (see Fund 503)
Auditorium/Coliseum Transfer	946,020	951,570	5,550	Subsidy for Coliseum (see Fund 503)
State Street Garage Transfer	101,420	0	(101,420)	Subsidy for Main Ave. Garage Debt (see Fund 504)
Convention Center Transfer	4,273,880	3,393,820	(880,060)	Support for Convention Center Operations
Trolley Transfer	394,030	370,410	(23,620)	Trolley operating subsidy (see Fund 507)
Mass Transit Transfer	3,310,630	3,656,920	346,290	KAT operating subsidy (see Fund 507)
Stormwater Transfer	1,661,440	1,767,610	106,170	Funding for Stormwater operations (see Fund 220)
Risk Management Transfer	602,080	559,400	(42,680)	Support administration of Risk Fund (see Fund 704)
Health Care Transfer	329,470	1,641,400	1,311,930	Support administration of Health Care Fund (see Fund 705)
City Inspections Transfer	337,290	247,820	(89,470)	Subsidy for City Inspections (see Fund 216)
Solid Waste Transfer	8,625,810	9,173,620	547,810	Funding for Solid Waste operations (see Fund 230)
Employer Subsidy - Retiree Health Care	676,470	799,370	122,900	Subsidy to offset a portion of retiree's health care costs
Risk Management Charge	27,080	0	(27,080)	City insurance costs not chargeable to other departments
	<u>27,885,280</u>	<u>35,913,250</u>	<u>8,027,970</u>	