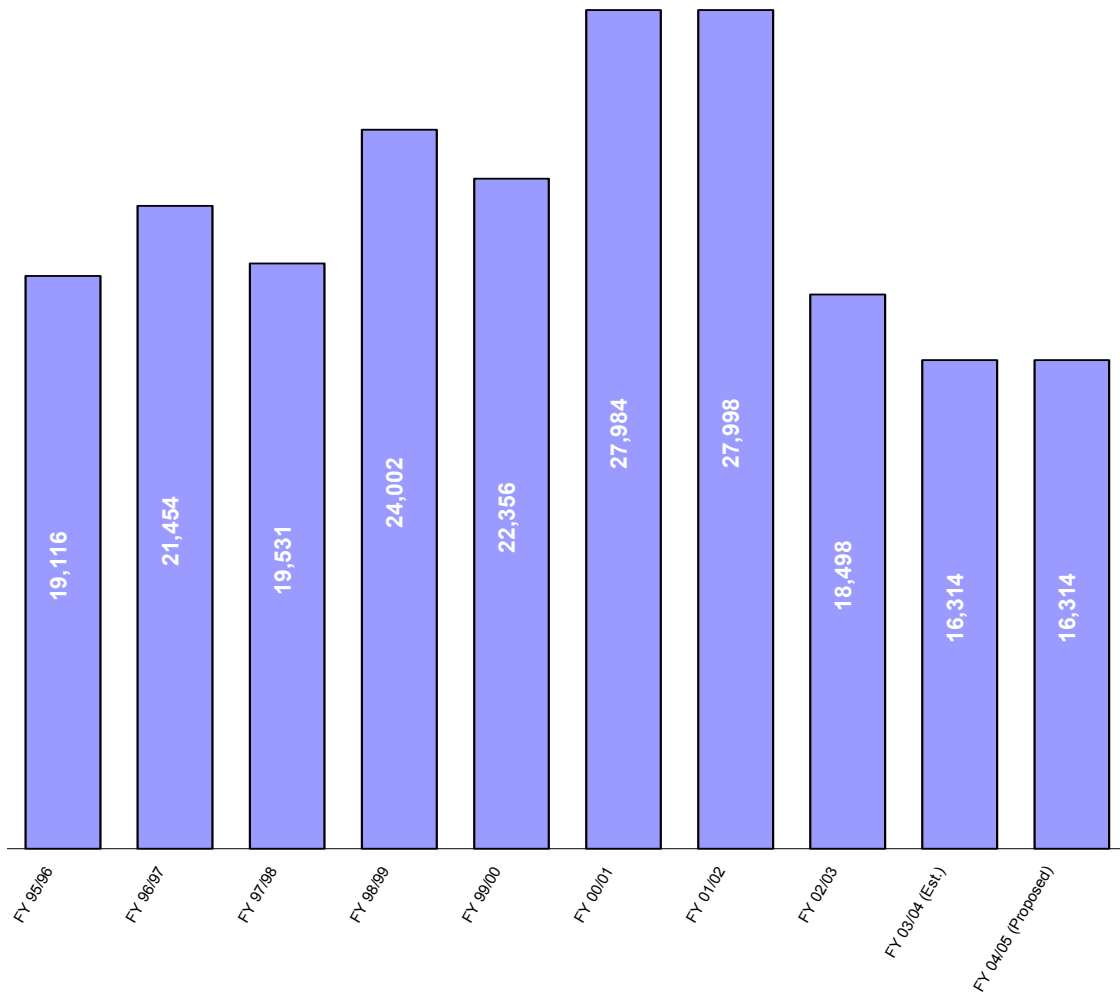


City of Knoxville

General Fund Fund Balance

Fiscal Years 1995/96 – 2004/05



All numbers in \$1,000's.

The chart above shows the General Fund fund balance from FY 95/96 to FY 04/05. The FY ¾ total is an estimate. As can be seen in the chart the fund balance has declined by a large amount over the past two years. There is no proposed use of fund balance in FY 04/05.