

Full Time Positions by Department

Fiscal Years 2000/01 - 2004/05

Department	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Difference 03/04 - 04/05
Administration	23	23	23	21	19	(2)
Finance and Accountability						
Finance	53	53	53	47	54	7
Information Systems	32	30	30	28	29	1
Subtotal - Finance & Accountability	85	83	83	75	83	8
Operations & Engineering						
Engineering	86	87	88	85	112	27
Fleet Services	67	67	67	58	58	0
Inspections	30	31	31	30	30	0
Subtotal - Operations & Engineering	183	185	186	173	200	27
Community and Neighborhood Services						
Public Services	316	335	338	315	283	(32)
Development Services	23	5	5	5	3	(2)
Community Development	20	20	20	21	20	(1)
Recreation	56	56	55	52	55	3
Subtotal - Community & Neighborhood Serv.	415	416	418	393	361	(32)
Law	26	26	25	25	13	(12)
Police						
Police	556	558	568	526	519	(7)
Emergency Management	4	4	4	4	3	(1)
Subtotal - Police	560	562	572	530	522	(8)
Fire	370	370	370	339	339	0
Board Administered/Other Departments						
Legislative	3	3	3	3	3	0
City Court	12	13	13	13	13	0
Civil Service	15	15	15	14	14	0
Public Assembly Facilities	58	47	37	36	36	0
Subtotal - Other Departments	88	78	68	66	66	0
Nondepartmental						
Knoxville Partnership	0	0	0	0	1	1
Subtotal - Nondepartmental	0	0	0	0	1	1
GRAND TOTAL	1,750	1,743	1,745	1,622	1,604	(18)