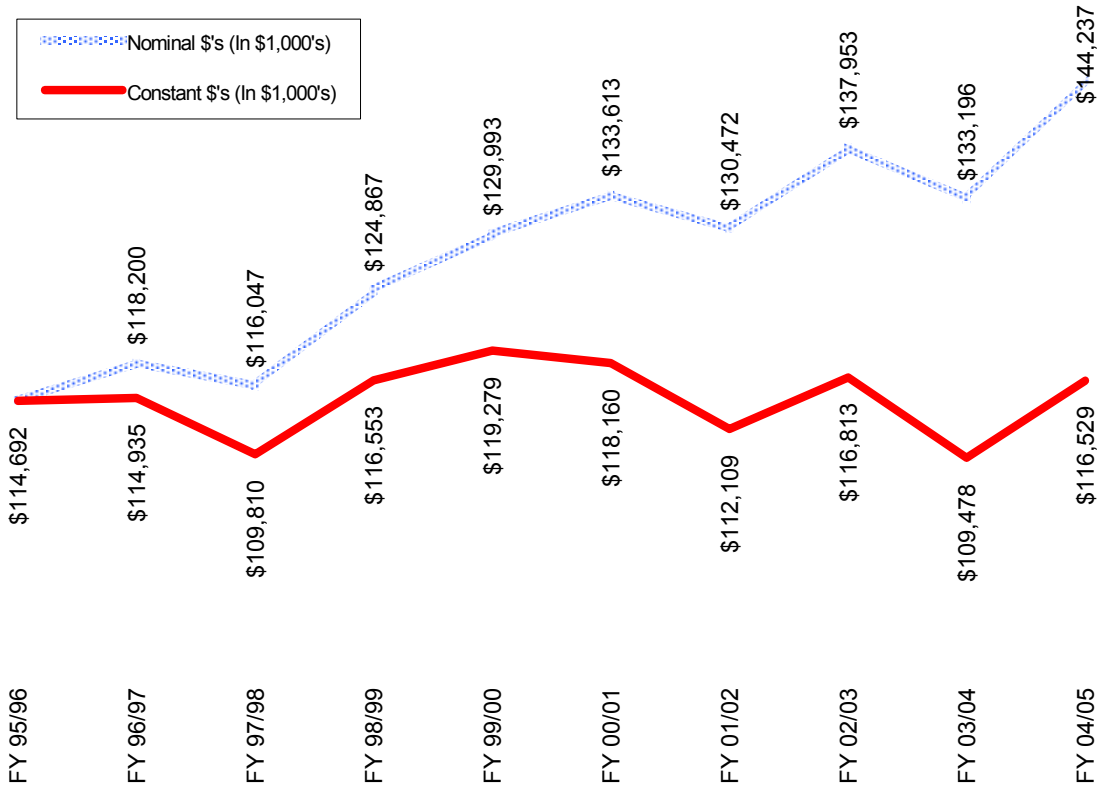


City of Knoxville
Equalized General Fund Budget

Fiscal Years 1995/96 – 2004/05



The chart above shows the actual adopted General Fund budget compared to the budget adjusted for the impacts of inflation. As can be seen the adjusted budget has fluctuated over the years. The proposed FY 04/05 budget, as adjusted, is up by \$1.8 million compared to 10 years ago, and by \$7 million compared to a year ago.