

Authorized Positions by Department

Full and Part-Time General Fund

Department	FY 02-03		FY 03-04		FY 04-05		Total Change 03/04 - 04/05
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	
Administration	23	0	21	0	19	1	(1)
Finance and Accountability							
Finance	50	2	44	2	42	1	(3)
Information Systems	30	0	28	0	29	0	1
Subtotal - Finance & Accountability	80	2	72	2	71	1	(2)
Operations & Engineering							
Engineering	63	3	62	2	87	2	25
Subtotal - Operations & Engineering	63	3	62	2	87	2	25
Community and Neighborhood Services							
Public Services	303	0	286	0	253	0	(33)
Development Services	5	0	6	0	3	0	(3)
Community Development	2	0	1	0	1	0	0
Recreation	55	16	52	13	55	11	1
Subtotal - Community & Neighborhood Serv.	365	16	345	13	312	11	(35)
Law	13	2	13	1	13	0	(1)
Police							
Police	567	42	525	32	518	31	(8)
Emergency Management	4	0	4	0	3	0	(1)
Subtotal - Police	571	42	529	32	521	31	(9)
Fire	370	0	339	0	339	0	0
Board Administered/Other Departments							
Legislative	3	9	3	9	3	9	0
Civil Service	15	0	14	0	14	0	0
Subtotal - Other Departments	18	9	17	9	17	9	0
Nondepartmental							
Knoxville Partnership	0	0	0	0	1	0	1
Subtotal - Nondepartmental	0	0	0	0	1	0	1
Total - Full Time	1,503	74	1,398	59	1,380	55	(22)