

Authorized Full Time Positions by Department

Fiscal Year 2004/05

| Department | General Fund | Special Revenue Funds | Enterprise Funds | Internal Service Funds | Grand Total |
|---|--------------|-----------------------|------------------|------------------------|-------------|
| Administration | 19 | 0 | 0 | 0 | 19 |
| Finance and Accountability | | | | | |
| Finance | 42 | 0 | 0 | 12 | 54 |
| Information Systems | 29 | 0 | 0 | 0 | 29 |
| Subtotal - Finance & Accountability | 71 | 0 | 0 | 12 | 83 |
| Operations & Engineering | | | | | |
| Engineering | 87 | 25 | 0 | 0 | 112 |
| Fleet Services | 0 | 9 | 0 | 49 | 58 |
| Inspections | 0 | 30 | 0 | 0 | 30 |
| Subtotal - Operations & Engineering | 87 | 64 | 0 | 49 | 200 |
| Community and Neighborhood Services | | | | | |
| Public Services | 253 | 30 | 0 | 0 | 283 |
| Development Services | 3 | 0 | 0 | 0 | 3 |
| Community Development | 1 | 19 | 0 | 0 | 20 |
| Recreation | 55 | 0 | 0 | 0 | 55 |
| Subtotal - Community & Neighborhood Serv. | 312 | 49 | 0 | 0 | 361 |
| Law | 13 | 0 | 0 | 0 | 13 |
| Police | | | | | |
| Police | 518 | 1 | 0 | 0 | 519 |
| Emergency Management | 3 | 0 | 0 | 0 | 3 |
| Subtotal - Police | 521 | 1 | 0 | 0 | 522 |
| Fire | 339 | 0 | 0 | 0 | 339 |
| Board Administered/Other Departments | | | | | |
| Legislative | 3 | 0 | 0 | 0 | 3 |
| City Court | 0 | 13 | 0 | 0 | 13 |
| Civil Service | 14 | 0 | 0 | 0 | 14 |
| Public Assembly Facilities | 0 | 0 | 36 | 0 | 36 |
| Subtotal - Other Departments | 17 | 13 | 36 | 0 | 66 |
| Nondepartmental | | | | | |
| Knoxville Partnership | 1 | 0 | 0 | 0 | 1 |
| Subtotal - Nondepartmental | 1 | 0 | 0 | 0 | 1 |
| Total - Full Time | 1,380 | 127 | 36 | 61 | 1,604 |