## Cost Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Greenway Corridor L</td>
<td>2.60 mi.</td>
</tr>
<tr>
<td>Survey</td>
<td>$63,600</td>
</tr>
<tr>
<td>Geotechnical</td>
<td>$60,000</td>
</tr>
<tr>
<td>Permits</td>
<td>$5,000</td>
</tr>
<tr>
<td>TDOT NEPA</td>
<td>$75,000</td>
</tr>
<tr>
<td>CEI</td>
<td>$347,231</td>
</tr>
<tr>
<td>Design Services</td>
<td>$289,395</td>
</tr>
<tr>
<td>Construction</td>
<td>$2,893,592</td>
</tr>
<tr>
<td>Project Total</td>
<td>$3,396,551</td>
</tr>
<tr>
<td>Easement/Acquisition (Federal/State $)</td>
<td>$3,818,782</td>
</tr>
</tbody>
</table>

### Cost Breakdown

#### Mobilization
- Mobilization Subtotal: $168,000

#### Demolition
- Asphalt Removal: SY 217, $4,000
- Gravel Removal, 12" Depth: SY 820, $2,500
- Concrete Sidewalk 4' Wide/In: SY 65, $325
- Concrete Curb & Gutter Removal: LF 196, $3,800
- Silt Fence: LF 28,000, $2,000
- Sediment Traps: EA 20, $400
- Demolition Subtotal: $67,783

#### Grading
- Grading Allowance: LS 1, $250,000
- Grading Subtotal: $250,000

#### Storm Drainage
- 18" RCP Installed: LF 1,532, $64,000
- Adjust Existing Covers and Castings: EA 10, $400
- Junction Box/Inlet Basin: EA 10, $2,500
- Storm Drainage Subtotal: $111,728

#### Utilities
- Utility Relocation Allowance: LS 1, $65,000
- Utilities Subtotal: $65,000

#### Paving
- Concrete Curb & Gutter: LF 1,532, $18,384
- 2' Asphalt Repair Strip @ Curb & Gutter: LF 1,532, $15,320
- Asphalt Driveway Replacement: SY 444, $5,772
- 1" C-S Bituminous Surface Course: TON 887, $168,204
- 2" Modified Bituminous Base Course: TON 1,809, $151,204
- 6" Compacted Aggregate, Class A, Grade D: TON 4,946, $173,093
- Paving Subtotal: $495,242

#### Walls
- 6' High - Concrete Retaining: LF 110, $22,330
- Walls Subtotal: $22,330

#### Structures
- Pedestrian Underpass: LS 1, $650,000
- 50 FT. Pedestrian Bridge: EA 2, $220,000
- Structures Subtotal: $870,000

#### Signage
- Traffic Signage Allowance: LS 1, $25,000
- Wayfinding Signage Allowance: EA 1, $30,000
- Mid-Block Ped Signals (2 Poles + Flashers): EA 1, $35,000
- Pedestrian Signals (2 Poles + Heads): EA 1, $35,000
- Signage Subtotal: $120,000

#### Planting
- Seeding Allowance: LS 1, $78,500
- Planting Allowance: LS 1, $70,000
- Planting Subtotal: $148,500

#### Grand Sub-total: $2,318,583

#### Profit (4%): $92,743

#### Subtotal: $2,411,326

#### Estimating Contingency (20%): $482,265

#### Grand Total: $2,893,592