

EXHIBIT 1

PROJECT BUDGET

Budget Line Items	Total Line Item Cost	Amount of COK Homeless Funds Requested	Required Matching Funds	Leverage (Other Funding)
Street Outreach (unsheltered homeless person): Essential Services includes Management, Emergency Health and Mental Health Services, Transportation and Services for Special Populations	\$ -			
Emergency Shelter and Transitional Housing Services (sheltered homeless persons): Essential Services includes Case Management, Child Care, Educational Services, Employment Assistance/training, Outpatient Health Services, Legal Services, Life Skills Training, Mental Health Services, Services for Special Populations, Substance Abuse Treatment and Transportation. Rehabilitation and Renovations are included with this category.	\$ -			
Homelessness Prevention: Housing Relocation and Stabilization Services and Short-and-Medium-Term Rental Assistance (fiscal and physical stability support) to manage the diverse needs for persons who are at imminent risk of homelessness	\$ -			
Rapid Re-Housing: Housing Relocation and Stabilization Services and Short-and-Medium-Term Rental Assistance (fiscal and physical stability support) to assist persons who reside in emergency shelters and are seeking permanent housing	\$ -			
Project Totals	\$ -	\$ -	\$ -	\$ -

List Match Funding Sources (Homeless Grant funding requires a minimum of 1:1 funding for the project to come from another source.) Match may be a monetary donation, the value of in-kind services or donations, or a combination of the two. Match should be equal to or greater than the "Total Homeless Grant Request" amount.

Source	Amount		