Our Mission is
to revitalize low and moderate income communities and strengthen all city neighborhoods.

We accomplish this by working with community partners on many programs with various federal, state and local funding sources.
Purpose of Today’s Meeting

I. What is a Consolidated Plan?
   Regulatory Constraints
   Budgetary Constraints
   Current Consolidated Plan Goals/Results

II. Citizen Participation Process and Community Consultation Activities

III. What We Learned:
   Priority Community Needs
   Other Research/Data
   Draft High/Low Priorities and Strategies

IV. Timeline/Opportunities for Input

V. Q&A, Feedback
I. 2015-2019 Consolidated Plan

- U.S. Department of Housing and Urban Development (HUD), Community Planning and Development (CPD) Grant Funds – Community Development Block Grant (CDBG), HOME Investment Partnership funds, and Emergency Solutions Grant (ESG)
  - Required every 5 years and updated annually
  - Due in mid-May 2015
  - Impacts activities and funding beginning July 2015
  - Involves extensive community participation
  - Sets High/Low Priority activities for funding
  - Defines Target Areas inside the City of Knoxville

- Informs Local Funding Priorities as well
Constraints

HUD Requirements

1. CDBG Funds:
   • Activities benefiting Low- and Moderate- Income (LMI) persons/households and LMI Areas;
   • Activities which aid in the prevention or elimination of Slum or Blight;
   • Activities having a particular urgency (threat to community health and welfare);
   • Public Services activities are limited to 15% of CDBG funds.

2. HOME Funds:
   • Affordable Housing activities for LMI households

3. ESG Funds:
   • Activities to help the Homeless (presumed to be LMI)
37% decrease in HUD allocations over the last five years
## 2010-2014 Consolidated Plan
Priorities, Goals and Accomplishments

<table>
<thead>
<tr>
<th>Priority</th>
<th>5 Year Goal</th>
<th>2010-2013</th>
<th>% Completed</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Homeownership</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>– Owner-Occupied Houses Rehabilitated</td>
<td>150</td>
<td>71</td>
<td>47 %</td>
</tr>
<tr>
<td>– New Housing Constructed (CHDOs)</td>
<td>25</td>
<td>23</td>
<td>92 %</td>
</tr>
<tr>
<td>– Emergency/Minor Home Repairs</td>
<td>1,000</td>
<td>489</td>
<td>48 %</td>
</tr>
<tr>
<td>– Down-payment Assistance</td>
<td>50</td>
<td>36</td>
<td>72 %</td>
</tr>
<tr>
<td><strong>Rental Housing</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>– Rental Rehabilitation</td>
<td>50</td>
<td>12</td>
<td>24 %</td>
</tr>
<tr>
<td>– CHDO rental units</td>
<td>25</td>
<td>33</td>
<td>76 %</td>
</tr>
<tr>
<td><strong>Homelessness</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>– Permanent Supportive Housing Units developed</td>
<td>200</td>
<td>105</td>
<td>53 %</td>
</tr>
<tr>
<td>– Supportive Services to individuals</td>
<td>10,000</td>
<td>14,061</td>
<td>140 %</td>
</tr>
<tr>
<td>– Services from transitional to permanent housing</td>
<td>500</td>
<td>576</td>
<td>115 %</td>
</tr>
<tr>
<td><strong>Neighborhood Stabilization</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>– Organizations receiving Technical Assistance</td>
<td>50</td>
<td>76</td>
<td>152 %</td>
</tr>
<tr>
<td>– My Front Yard</td>
<td>50</td>
<td>24</td>
<td>48 %</td>
</tr>
<tr>
<td>– Redevelopment Areas</td>
<td>6</td>
<td>8</td>
<td>133 %</td>
</tr>
<tr>
<td>– Blighted/foreclosed/problem properties acquired</td>
<td>90</td>
<td>44</td>
<td>49 %</td>
</tr>
<tr>
<td><strong>Economic Development</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>– Commercial Façades Improved</td>
<td>25</td>
<td>25</td>
<td>100 %</td>
</tr>
</tbody>
</table>
II. Citizen Participation Process

- Citizen Outreach
  - October 1st Kick Off
  - October 21st Public Meeting
  - Survey on Survey Monkey
  - Knoxville’s Office of Neighborhoods

- Outreach to Target Populations
  - Low/Moderate Income Persons
  - Knoxville Tenant Council
  - Homeless Collective
  - Knox County Veterans Office
  - Family Justice Center
  - Mayor’s Council on Disability Issues (CODI)
  - The Bridge Refugee Services
  - NAACP, Knoxville Area Urban League, Latino Task Force, Burmese Church
Consultation Activities

• Focus Groups on Key Community Development Issues
  • Affordable Housing
  • Senior Citizens
  • Equity Issues (health, education and community)
    – “Provide a framework of action that provides an inclusive environment that respects diversity and addresses equity issues.”
    – “Equity isn’t something we can fund outright, but rather the lens through which we evaluate opportunities for funding-priorities and strategies and projects and activities.”

• Other Stakeholders
  • Neighborhood Leaders – Neighborhood Advisory Committee
  • Businesses – Knoxville Chamber Partnership, Workforce Connections
  • United Way
  • Public Housing Authority - KCDC
  • Homeless Organizations
  • Knoxville Homeless Coalition and Continuum of Care
  • Planning Organizations – MPC, TPO
  • Arts Organizations – Arts and Cultural Alliance
  • City of Knoxville (Public Service Department, 311)
Types of Information Used

• Quantitative
  • Survey Monkey online survey
  • Turning Point/Touch Pad Polling (survey questions)
  • Measurable priority areas

• Qualitative
  • Public comments
  • Questionnaires targeted to specific individuals/groups
  • Categories/themes

• Other Studies/Research Efforts
  • American Communities Survey (ACS) data, PlanET, MPC/TPO, KCDC, City of Knoxville’s Plan to Address Homelessness, Knoxville Knox County Continuum of Care, City of Knoxville 311 and Public Service Department, etc.
Definitions

- **LMI** – *Low- to Moderate Income persons/households*
  - Defined by HUD as 80% of Area Median Income (2014: $60,500)
  - Annual Household Income adjusted by Household Size
  - Income limit for a family of four may be *up to* $48,400 (80% of $60,500)
  - Updated Annually (ACS Data)

- **Low Mod Area** - The area to be served by the project must have an overall low/mod population of at least 51%

- **Minority** – The way a person describes his/her race/ethnicity
  - Defined by HUD as *anyone other than* “White/Caucasian, non Hispanic/Latino”

- **Elderly** – Aged 62+ (Near-elderly: aged 55-62)

- **Special Needs** – Someone who may need extra support

- **Affordable Housing** - In general, housing for which the occupant is paying no more than 30 percent of his or her income for gross housing costs, including utilities.

- **Disability** - A physical or mental impairment that substantially limits one or more of the major life activities of such for an individual.
About the Survey

- **919** total individuals answered the survey over 3 months:
  - 63% female; 33% male
  - 71% White, non Hispanic; 27% as a minority race or ethnicity
  - Almost 80% were between the ages of 25-64

  - **Annual Household Income** – the range was fairly evenly distributed:
    - Lowest income range (less than $34,000)
    - Between the lowest and highest range ($34,000-$64,000)
    - Highest range (over $64,000)
    - **38% met the definition of LMI (low to moderate income)**

  - 63% own their homes; 31% rent

  - Almost 40% are in families with children (mostly two-parent families)

  - **Household Size:**
    - 23% in 1 person households
    - 60% in 1-2 person households
    - almost 90% are in 1-4 person households

  - **Geographic Distribution:**
    - 33% North Knoxville
    - 20% West Knoxville
    - 16% East Knoxville
    - 13% South Knoxville
    - 7% live downtown
III. Most Important Community Needs Category

- Neighbors needs
- Economic development needs
- Homelessness needs
- Infrastructure needs
- Public services needs
- Housing needs for special populations
- Homeownership needs
- Rental housing needs
- Public facilities needs

Vote Count

Overall Total 919
LMI 348
Renters 281
Minorities* 246
Most Important Community Needs Category

Vote Count

- Neighborhoods needs
- Economic development needs
- Homelessness needs
- Infrastructure needs
- Public services needs
- Housing services needs
- Housing needs for special populations
- Homeownership needs
- Rental housing needs
- Public facilities needs

- Overall
- Total
- LMI
- Renters
- Minorities*
Overlap with PlanET Community Survey Findings (Fall, 2012):

1. **Economic and Workforce Development** – public education, job opportunities, support for small business start ups

2. **Environment** – energy efficiency

3. **Healthy Communities** – public safety, access to quality healthcare

4. **Housing and Neighborhood** – housing for seniors, Police/Fire, providing facilities for the homeless, sidewalks, increasing single family homes (both homeowner and rental), increase number of shops/stores within walking distance

5. **Transportation and Infrastructure** – local road/street improvement, access to public transit, greenways and walking trails, bike lanes
High Priority: Neighborhood Needs

Overall quality of life in the neighborhood (neighbors, walkability, location, trees, safety, speeding)
Public infrastructure (sidewalks, streets, parks, etc)
Quality and upkeep of housing
Public Services (trash pick up, police, codes enforcement, recycling)
Affordability of housing

Vote Count

Overall
919 Total
LMI
348
Renters
281
Minorities*
246

Employment/Economic stability
Homelessness Prevention
Case Management/supportive services
Affordable perm housing
Emergency/transitional housing
Other Neighborhood Needs Research

PlanET Housing and Neighborhood Survey Findings:
- Housing for seniors, Police/Fire, providing facilities for the homeless, sidewalks, increasing single family homes (both homeowner and rental), increase number of shops/stores within walking distance

City of Knoxville Public Services
- On-street parking, alleys, dead end streets – all create issues for trash/brush pickup
- Vacant houses worsen conditions in neighborhoods
- Rental property – frequent move outs/evictions = more trash

Requests for Service (Knoxville 311)
Requests Opened Between 1/1/2014-12/31/2014

<table>
<thead>
<tr>
<th>Service Calls Request Type</th>
<th>Total Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Blight - lot/structure complaints, demo, dirty/overgrown lot</td>
<td>19643</td>
</tr>
<tr>
<td>Housing</td>
<td>2859</td>
</tr>
<tr>
<td>Street - street modifications, streetlights</td>
<td>111</td>
</tr>
<tr>
<td>Sidewalk</td>
<td>34</td>
</tr>
<tr>
<td>Homeless (homeless camp complaints)</td>
<td>17</td>
</tr>
</tbody>
</table>
## Vacant/Abandoned/Foreclosed Units = Problem Properties/Blight

U.S. Census Bureau, 2013 American Community Survey, 1-Year Estimates

<table>
<thead>
<tr>
<th>Vacant Units</th>
<th>Suitable for Rehabilitation</th>
<th>Not Suitable for Rehabilitation</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vacant Units</td>
<td>n/a</td>
<td>n/a</td>
<td>8,634</td>
</tr>
<tr>
<td>Abandoned Vacant Units</td>
<td>n/a</td>
<td>n/a</td>
<td>196</td>
</tr>
<tr>
<td>REO Properties (Foreclosures)</td>
<td>n/a</td>
<td>n/a</td>
<td>343</td>
</tr>
<tr>
<td>Abandoned REO Properties (Foreclosures)</td>
<td>n/a</td>
<td>n/a</td>
<td>n/a</td>
</tr>
</tbody>
</table>

According to a 2013 U.S. Census Bureau study, abandoned housing units comprise 6.7 percent of the Census Bureau's classification, "other" vacant units, nationally.

The same study showed that foreclosures comprise 11.7 percent of "other" vacant units. There are 2,931 "other" vacant units in Knoxville (2013).

The foreclosure estimate derived from national vacancy averages was compared to a commercial data set available at www.foreclosure.com. That source reports 264 foreclosure and pre-foreclosure properties currently in Knoxville (2014), very close to the estimate derived from the Census Bureau's national averages.

No local data are available to identify units that are both in foreclosure and abandoned.

No local data are available to discern rehabilitation suitability.
Neighborhood Needs Strategies

- Quality and Upkeep of Housing
- Quality of Life
- Public Infrastructure
- Affordability of Housing

Community Development Department
- Office of Neighborhoods
- Neighborhood Advisory Committee

Public Services
Neighborhood Needs Strategies

- Blighted Problem Properties programs
- Quality and Upkeep of Housing
- Quality of Life
- Public Infrastructure
  - Engineering Streets, Sidewalks
  - Parks and Recreation
  - Public Services
    - Codes Enforcement
    - Community Development Department
      - Office of Neighborhoods
      - Neighborhood Advisory Committee
    - Trash Pickup and Recycling
    - Police and Fire
- Rental Housing Rehab
- Affordable Housing
- Emergency & Minor Home Repair
- New Home Construction
- Owner Occupied Housing Rehab
- Down payment & closing costs assistance
Neighborhood Needs

Strategy Summary

Support:

– Efforts to promote **Quality of Life** in neighborhoods, such as

  • Programs to help eliminate blighted and vacant/underused properties:
    – Acquisition and resale of blighted and chronic problem properties
    – Home Maker’s Program
    – Commercial Façade Program
    – Historic Preservation Funds
    – Model Block Program;

– Housing rehabilitation, emergency/minor home repair programs to encourage maintenance and **Quality and Up-Keep of Housing**; and

– **Affordability of Housing** through new construction, housing rehabilitation, and energy efficiency/weatherization improvements.
Economic Development Needs Comments

- **Job Creation**
  - Workforce issues, location of jobs, housing/transportation issues

- **Loans and Technical Assistance**
  - Incentives to hire locally, hiring within LMI groups, help to build capacity in small, community-based businesses

- **Start Ups and Business Expansion**
  - Help build capacity

- **Support for Women and Minority Owned Businesses**
  - Support women-owned and African American-owned businesses, community-based businesses

- **Green Jobs**
  - Energy Efficiency/Weatherization jobs

- **Barriers to Economic Opportunity for LMI people:**
  - Transportation/Housing Issues
  - Alcohol and Drug Issues
  - Accessibility/Disability Issues
  - **Lack of Education**, Training and ‘Soft Skills’ Training (what employers are looking for, what skills are lacking in potential/available workers)
  - Legal issues
## Construction Activity Data

### CDBG Construction Activity (First Four Years of Current Consolidated Plan - 2010-2013)

<table>
<thead>
<tr>
<th>Construction (skilled and unskilled)</th>
<th>Overall New Hires</th>
<th>Section 3 New Hires</th>
<th>Section 3 Contracts</th>
<th>Section 3 Dollar Amt</th>
<th>% share</th>
</tr>
</thead>
<tbody>
<tr>
<td>PY 2010</td>
<td>39</td>
<td>18</td>
<td>22</td>
<td>$373,237</td>
<td>42%</td>
</tr>
<tr>
<td>PY 2011</td>
<td>10</td>
<td>7</td>
<td>26</td>
<td>$388,798</td>
<td>74%</td>
</tr>
<tr>
<td>PY 2012</td>
<td>12</td>
<td>8</td>
<td>33</td>
<td>$512,119</td>
<td>90%</td>
</tr>
<tr>
<td>PY 2013</td>
<td>5</td>
<td>5</td>
<td>20</td>
<td>$664,104</td>
<td>93%</td>
</tr>
<tr>
<td>PY 2014</td>
<td>NA</td>
<td>NA</td>
<td>NA</td>
<td>NA</td>
<td>NA</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>66</strong></td>
<td><strong>38</strong></td>
<td><strong>101</strong></td>
<td><strong>$1,938,258</strong></td>
<td></td>
</tr>
</tbody>
</table>


### Knoxville city, Tennessee

<table>
<thead>
<tr>
<th>Business by Sector</th>
<th>Number of Workers</th>
<th>Number of Jobs</th>
<th>Share of Workers (%)</th>
<th>Share of Jobs (%)</th>
<th>Jobs Less Workers (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>5,534</td>
<td>5,281</td>
<td>6.5</td>
<td>3.0</td>
<td>-3.5</td>
</tr>
</tbody>
</table>
## Minority and Women Owned Business Activity

Three Years of Current Consolidated Plan - 2010-2013

<table>
<thead>
<tr>
<th>Contracts to Minority and Women-Owned Businesses</th>
<th>MOB Contracts</th>
<th>MOB Dollar Amt</th>
<th>WOB Contracts</th>
<th>WOB Dollar Amt</th>
</tr>
</thead>
<tbody>
<tr>
<td>PY 2010</td>
<td>NA</td>
<td>NA</td>
<td>NA</td>
<td>NA</td>
</tr>
<tr>
<td>PY 2011</td>
<td>11</td>
<td>$170,023</td>
<td>9</td>
<td>$91,006</td>
</tr>
<tr>
<td>PY 2012</td>
<td>8</td>
<td>$268,923</td>
<td>6</td>
<td>$373,770</td>
</tr>
<tr>
<td>PY 2013</td>
<td>9</td>
<td>$360,078</td>
<td>6</td>
<td>$44,095</td>
</tr>
<tr>
<td>PY 2014</td>
<td>NA</td>
<td>NA</td>
<td>NA</td>
<td>NA</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>28</strong></td>
<td><strong>$799,024</strong></td>
<td><strong>21</strong></td>
<td><strong>$508,871</strong></td>
</tr>
</tbody>
</table>
Priority Areas

• High Priority Areas scored lowest in three measures:
  – **Opportunity**: poverty, income, public assistance, living-wage jobs, unemployment, housing/transportation costs, free/reduced lunch eligibility, education attainment, college enrollment, pre-school enrollment
  – **Accessibility**: physical activity centers, active transportation, public transit, vehicle availability, retail food availability, healthy food for children
  – **Vulnerability**: disabilities, race/ethnicity, English proficiency, child population, senior population, single parent households
Economic Development Needs Strategies

- Job Creation
- Loans and Technical Assistance to Small Businesses
- Start Ups and Business Expansion
- Support for Minority- and Women-Owned Businesses
- • Community Development Department
- • Office of Business Support
- • Equal Business Opportunity Program and
  • Office of Sustainability
- • Office of Redevelopment
- Green Jobs
Economic Development Needs Strategies

- Job Creation
- Loans and Technical Assistance to Small Businesses
- Start Ups and Business Expansion
- Green Jobs

- Section 108 Loans
- Commercial Façade Program
- Support for Minority- and Women-Owned Businesses
- Disadvantaged Business Outreach

- Loans and Technical Assistance to Small Businesses
  - Community Development Department
  - Office of Business Support
  - Equal Business Opportunity Program and
    - Office of Sustainability
  - Office of Redevelopment

- KUB Round It Up Program (weatherization jobs)

- Knoxville Area Urban League
- Knoxville Chamber of Commerce and Innovation Valley
- Knoxville Entrepreneurial Center
Economic Development Needs

Strategy Summary

Support:

– **Job Creation and Loans and Technical Assistance for Small Businesses** through:
  • Commercial Façade Program;
  • Section 3 construction activities;
  • Construction activity through the Redevelopment Office;
  • Loans through the Section 108 program; and
  • Office of Business Support.

– **Minority- and Women- Owned Businesses** through the Office on Equal Business Opportunity/disadvantaged business outreach efforts and Section 3 construction activities;

– **Start Ups and Business Expansion** efforts through:
  • Knoxville Area Urban League’s ‘Opportunities to Prosper’ Micro Lending Program;
  • Knoxville Chamber of Commerce and Innovation Valley; and
  • Knoxville Entrepreneurial Center; and

– **Green Jobs** initiatives through the Office of Sustainability and weatherization programs, such as KUB’s Round It Up program.
High Priority: Homeless Needs

- Overall 919 Total
- LMI 348
- Renters 281
- Minorities* 246
- Homeless Collective 9

**Vote Count**
- Employment/Economic stability
- Homelessness Prevention
- Case Management/supportive services
- Affordable perm housing
- Emergency/transitional housing

Members of the Homeless Collective: 9 people total
Homeless Needs Comments

- **Employment/Economic Stability**
  - Workforce issues - multiple barriers to getting/keeping a job (legal, transportation/housing, alcohol/drugs, disability, domestic violence); education and training; supported employment

- **Homelessness Prevention**
  - Education, emergency evictions, codes enforcement/landlord registry

- **Case Management/Supportive Services**
  - Health care, mental illness, disability issues, veteran’s services

- **Affordable, Permanent Housing**
  - 100% occupancy at KCDC; more permanent supportive housing for special populations (veterans, chronically homeless, disabled)

- **Emergency/Transitional Housing**
  - Support for those who are finding jobs and making the shift to longer-term housing

- **Other:**
  - Better social services coordination needed
Overlap with Goals from Knoxville’s Plan to Address Homelessness

1. Provide Leadership, Collaboration and Civic Engagement
   – Mayor’s Office, Community Development Department, Office on Homelessness

2. Improve Crisis Response System
   – Provide services and resources designed to prevent homelessness
   – Seek to rapidly re-house individuals and families who are homeless
   – Provide for effective coordination of services
   – Provide targeted assistance to address the specialized needs of specific populations

3. Create and Maintain Access to a Variety of Decent, Appropriate, Affordable Permanent Housing
   – Maintain and improve the existing stock of affordable housing
   – Incentivize the creation of a variety of affordable and very affordable housing options (taking into consideration energy efficiency and the availability of appropriate, affordable transportation)
   – Accessible for people with disabilities and supportive services for the elderly or people with mental illnesses.

4. Increase Economic Security
   – Maximize access to targeted and mainstream job training and placement programs

5. Improve Health and Stability
   – Primary and behavioral health care services
Homeless Needs Strategies

- Homelessness Prevention
- Employment and Economic Stability
- Case Management and Supportive Services
- Affordable, Permanent Housing
- Community Development Department
  - Office on Homelessness
    - CoC
    - Homeless Coalition
  - Mayor’s Round Table on Homelessness
- Emergency and Transitional Housing
Support:

- **Employment and Economic Stability** through Case Management/Supportive Services;

- **Homelessness Prevention** through Case Management/Supportive Services and housing rehabilitation and emergency/minor home repair programs (inc. accessibility modifications) and weatherization programs to help people afford to stay in their housing;

- **Case Management/Supportive Services** (inc. HMIS to track homelessness statistics and rapid re-housing to minimize length of time homeless) and Housing Counseling;

- **Emergency Shelter/Services and Transitional Housing/Services**; and

- The development/maintenance of **Affordable Permanent Housing** through new construction, housing rehabilitation and emergency/minor home repair programs (inc. accessibility modifications), weatherization programs, and housing for special needs populations/TBRA.
High Priority: Housing Needs

Overall  
919 Total

LMI  
348

Renters  
281

Minorities*  
246

Energy efficiency improvements
Rehabilitation (including emergency and minor home repairs)
For persons with special needs (frail elderly, persons with HIV/AIDS, persons with developmental disabilities, mental illness, alcohol and drug addiction)
For the elderly (independent living)
Down payment/closing cost assistance
Tenant based rental assistance
Accessibility modifications for the disabled
Housing Needs Comments

• Energy Efficiency Improvements
  – Homeownership and rental housing

• Rehabilitation
  – Safe, affordable housing, landlord registry

• Housing for Special Needs
  – Supportive housing for the frail elderly and those with disabilities, substandard SROs, housing for domestic violence victims, homeless seniors

• Independent Living for the Elderly

• Down payment/Closing Cost Assistance

• Other:
  – Transportation, Connectivity
  – Fear of Homelessness
  – Accessibility/Disability Issues
  – Sustainability, Food
  – Preservation, Blight
  – Safety
**Housing Affordability/Availability**

**Owner Occupied Housing Affordability/Availability**

<table>
<thead>
<tr>
<th>HAMFI</th>
<th>Affordable Units</th>
<th>Cost Burdened Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>30-50%</td>
<td>12%</td>
<td>88%</td>
</tr>
<tr>
<td>50-80%</td>
<td>33%</td>
<td>67%</td>
</tr>
</tbody>
</table>

**Rental Housing Affordability/Availability**

<table>
<thead>
<tr>
<th>HAMFI</th>
<th>Affordable Units</th>
<th>Cost Burdened Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>&lt;30%</td>
<td>11%</td>
<td>89%</td>
</tr>
<tr>
<td>30-50%</td>
<td>29%</td>
<td>71%</td>
</tr>
<tr>
<td>50-80%</td>
<td>72%</td>
<td>28%</td>
</tr>
</tbody>
</table>

**Comprehensive Housing Affordability Strategy, 2007-2011**

<table>
<thead>
<tr>
<th>Units Affordable to Households Earning:</th>
<th>Knoxville city, Tennessee</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Owner</td>
</tr>
<tr>
<td>30% HAMFI</td>
<td>No data</td>
</tr>
<tr>
<td>50% HAMFI</td>
<td>4,965</td>
</tr>
<tr>
<td>80% HAMFI</td>
<td>14,114</td>
</tr>
<tr>
<td>100% HAMFI</td>
<td>19,901</td>
</tr>
<tr>
<td>Total Occupied Housing Units</td>
<td>42,204</td>
</tr>
</tbody>
</table>

HAMFI is HUD Area Median Family Income
### Housing Conditions – Local Data

**U.S. Census Bureau, 2007-2011 American Community Survey, 5-Year Estimates**

<table>
<thead>
<tr>
<th>Condition</th>
<th>Owner Occupied</th>
<th>Share (%)</th>
<th>Renter Occupied</th>
<th>Share (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td><em><em>Substandard Units</em> (one or more conditions)</em>*</td>
<td>10,607</td>
<td>25.2</td>
<td>20,000</td>
<td>49.2</td>
</tr>
<tr>
<td>No selected conditions</td>
<td>31,597</td>
<td>74.9</td>
<td>20,631</td>
<td>50.8</td>
</tr>
<tr>
<td><strong>Total occupied housing units</strong></td>
<td>42,204</td>
<td>100.0</td>
<td>40,625</td>
<td>100.0</td>
</tr>
</tbody>
</table>

The variable “conditions” is defined for owner- and renter-occupied housing units as having at least one of the following conditions:

1. Lacking complete plumbing facilities
2. Lacking complete kitchen facilities
3. With 1.01 or more occupants per room
4. Selected monthly owner costs as a percentage of household income greater than 30%
5. Gross rent as a percentage of household income greater than 30%

Selected conditions provide information in assessing the quality of the housing inventory and its occupants.

* The data are used to easily identify those homes in which the quality of living and housing can be considered substandard.
Housing Needs Strategies

- New Housing Construction
- Energy Efficiency Improvements
- Housing Rehabilitation
- Housing for Special Needs Populations
- Community Development
  - New Affordable Housing Roundtable
- Independent Living for the Elderly
Housing Needs Strategies

- Blighted Problem Property Programs
- Down payment & closing costs assistance
- CHDO Housing Programs (includes some Housing Counseling)

New Housing Construction
- Energy Efficiency Improvements
- Housing Rehabilitation

- Independent Living for the Elderly
- Accessibility Modifications
- Rental Housing Rehab
- Owner Occupied Housing Rehab
- LBP Screening and Abatement

Community Development • New Affordable Housing Roundtable

- Housing for Special Needs Populations
- Housing for Persons with AIDs, mental Illness, etc.

KCDC
Housing Needs

Strategy Summary

Support:

– **Energy Efficiency Improvements and Housing Rehabilitation** (including Accessibility Modifications) through direct programs and sub-recipients providing:
  - Owner-Occupied Housing Rehabilitation program;
  - Rental Housing Rehabilitation Program;
  - Emergency and Minor Home Repairs;
  - Weatherization Improvements (leveraged with KUB’s Round it Up program); and
  - Improving education for LBP Screening and Abatement programs.

– Development of **Supportive Housing for Special Needs** populations and **Independent Living for the Elderly** – housing that could support requests for additional **Tenant Based Residential Assistance** vouchers through KCDC.

– Development of **New Housing Construction** through:
  - Partnership with Community Housing Development Organizations (CHDOs) that also provide Housing Counseling to potential home buyers;
  - Down Payment and Closing Cost Assistance to CHDO home buyers; and
  - Blighted Problem Properties programs, such as the Home Maker’s Program and Model Block Program; and

– The development of an **Affordable Housing Roundtable**, hosted by Community Development on a quarterly basis.
Low Priority Needs

- **Public Infrastructure Needs**
  - **Street Improvements** – possibly through the Model Block Program

- **Public Service Needs**
  - **Health Services** – possibly through a non profit organization providing programs to a LMA

- **Public Facilities Needs**
  - **Neighborhood/Community Centers** – needs further study
Priority Summary

• **High Priority:**
  – Neighborhood Needs
  – Economic Development Needs
  – Homeless Needs
  – Housing Needs

• **Low Priority:**
  – Public Infrastructure Needs - Street Improvements
  – Public Services Needs - Health Services
  – Public Facilities Needs - Neighborhood/Community Centers
### IV. Timeline

<table>
<thead>
<tr>
<th>Event</th>
<th>Date/Period</th>
</tr>
</thead>
<tbody>
<tr>
<td>Citizen Participation and Consultation</td>
<td>October-December 2014</td>
</tr>
<tr>
<td>Public Meeting (#1)</td>
<td>October 21, 2014</td>
</tr>
<tr>
<td>Staff Research:</td>
<td>Nov. 2014 – March 2015</td>
</tr>
<tr>
<td>- Housing Market Conditions, Environmental Record Review, Analysis of Data/Information</td>
<td></td>
</tr>
<tr>
<td>Staff Prepare Draft of Priorities/Strategies</td>
<td>January 2015</td>
</tr>
<tr>
<td>Public Meeting (#2)</td>
<td>January 27, 2015</td>
</tr>
<tr>
<td>Staff Prepare Draft Consolidated Plan and Year 1 Action Plan</td>
<td>January-March 2015</td>
</tr>
<tr>
<td>Take Year 1 Funding Applications</td>
<td>February 2-17 (noon), 2015</td>
</tr>
<tr>
<td><strong>Public Comment Period</strong></td>
<td>March 17 - April 16, 2015</td>
</tr>
<tr>
<td><strong>Public Meeting (#3)</strong></td>
<td>April 7, 2015</td>
</tr>
<tr>
<td>City Council Presentation</td>
<td>April 14, 2015</td>
</tr>
<tr>
<td>City Council Review/Vote</td>
<td>April 28 or May 12, 2015</td>
</tr>
<tr>
<td>Consolidated Plan and Year One Action Plan <strong>due to HUD</strong></td>
<td>May 15, 2015</td>
</tr>
</tbody>
</table>
2015 CDBG Application and Homeless Grant Application

Important Dates

2/2 Release of CDBG and Homeless Grant Applications
   » See www.cityofknoxville.org/development
   » Please RSVP by 2/4

2/5 Mandatory TA Workshop
   1:00 Homeless Grant Workshop
   2:00 CDBG Grant Workshop

2/10 Alternate Workshop Date
   (in case of inclement weather)

2/17 Applications Due Date (12:00 Noon)
Thank You!

- Email: Linda Rust
- LRust@cityofknoxville.org
- Write Attn: Linda Rust, City of Knoxville Community Development, P.O. Box 1631, Knoxville, TN 37901
- Call: (865) 215-2120

  - We want to answer your questions
  - We want to take your comments